

His Majesty's Government
Ministrywise Actual Expenditure for Fiscal Year : 2060/61

Ministry	Regular	Development	Total	Total Expenditure
11 His Majesty & Royal Family	329,148,975.00	0.00	329,148,975.00	0.37
12 State Council	10,600,344.81	0.00	10,600,344.81	0.01
13 Parliamant	62,411,129.84	0.00	62,411,129.84	0.07
14 Courts	422,239,475.40	63,136,019.02	485,375,494.42	0.54
15 Commission of Prevention of Misuse of Authority	33,733,435.66	3,012,956.90	36,746,392.56	0.04
16 Department of Auditor General	59,446,860.71	13,527,220.69	72,974,081.40	0.08
17 Public Service Commission	59,211,228.69	5,542,542.63	64,753,771.32	0.07
18 Election Commission	104,661,887.96	0.00	104,661,887.96	0.12
19 Attorney General	82,195,086.01	8,972,053.53	91,167,139.54	0.10
20 Council of Justice	5,314,275.50	0.00	5,314,275.50	0.01
25 Prime Minister's Office	18,093,924.93	0.00	18,093,924.93	0.02
27 National Vigilance Center	9,325,959.02	0.00	9,325,959.02	0.01
30 Council of Ministers	26,137,504.46	1,034,682.00	27,172,186.46	0.03
35 Ministry of Finance	522,992,827.32	172,534,206.02	695,527,033.34	0.78
38 Ministry of Industry, Commerce & Supplies	236,897,216.68	634,813,590.66	871,710,807.34	0.97
39 Ministry of Law, Justice and Parliamentary Management	23,942,739.78	210,496.21	24,153,235.99	0.03
40 Ministry of Agriculture & Cooperatives	155,319,366.62	1,974,396,297.15	2,129,715,663.77	2.38
45 Ministry of Home Affairs	7,276,548,586.40	111,192,398.62	7,387,740,985.02	8.26
46 Ministry of Population & Environment	9,257,658.17	34,805,350.92	44,063,009.09	0.05
47 Ministry of Water Resources	223,136,354.13	2,146,390,929.62	2,369,527,283.75	2.65
48 Ministry of Phisical Planning and Works	435,436,422.05	5,784,912,653.20	6,220,349,075.25	6.95
49 Ministry of Culture, Tourism and Civil Aviation	89,713,347.91	269,259,320.03	358,972,667.94	0.40
50 Ministry of Foreign Affairs	850,334,845.26	0.00	850,334,845.26	0.95
55 Ministry of Land Reform and Management	350,086,062.41	257,202,768.02	607,288,830.43	0.68
56 Ministry of Women, Children & Social Welfare	55,565,328.94	176,757,683.91	232,323,012.85	0.26
58 Ministry of Defence	8,524,765,456.16	0.00	8,524,765,456.16	9.53
59 Ministry of Forestry and Soil Conservation	1,183,290,468.45	612,445,702.72	1,795,736,171.17	2.01
61 Ministry of Science & Technology	23,902,282.40	635,216,438.29	659,118,720.69	0.74
65 Ministry of Education & Sports	11,029,606,579.67	3,448,133,943.50	14,477,740,523.17	16.19
66 Ministry of General Administration	41,268,006.01	8,616,051.75	49,884,057.76	0.06
67 Ministry of Information and Communication	883,987,815.82	321,111,511.58	1,205,099,327.40	1.35
69 Ministry of Local Development	632,172,794.48	4,857,958,915.84	5,490,131,710.32	6.14
70 Ministry of Health	2,133,966,804.07	1,781,186,828.39	3,915,153,632.46	4.38
71 Ministry of Labour & Transport Management	52,530,757.40	70,095,683.37	122,626,440.77	0.14
72 National Planning Commission	78,848,517.22	204,035,633.50	282,884,150.72	0.32
81 Domestic Debt	9,431,216,402.75	0.00	9,431,216,402.75	10.54
82 Foreign Debt - Institutional	5,641,606,588.72	0.00	5,641,606,588.72	6.31
83 Foreign Debt - Governments	2,265,915,803.94	0.00	2,265,915,803.94	2.53
87 Investments - Public Enterprises	0.00	5,220,787,770.00	5,220,787,770.00	5.84
95 Miscellaneous - MOF	5,076,792,187.17	2,173,682,144.80	7,250,474,331.97	8.11
Total :	58,451,621,307.92	30,990,971,792.87	89,442,593,100.79	100.00