

His Majesty's Government

Functional Classification Report of Fiscal Year - 2060/61

Regular Expenditure

| Details | Total Expenses | Personal Expenses | Other Expenses | Capital Expenses | Total Expenses % |
|--|-------------------------|-------------------------|-------------------------|-----------------------|------------------|
| His Majesty and Royal Family | 329,148,975.00 | 0.00 | 329,148,975.00 | 0.00 | 0.56 |
| 101 His Majesty & Royal Family | 329,148,975.00 | 0.00 | 329,148,975.00 | 0.00 | 0.56 |
| 11 His Majesty & Royal Family | 329,148,975.00 | 0.00 | 329,148,975.00 | 0.00 | 0.56 |
| Constitutional Organs | 829,015,051.09 | 571,096,141.47 | 245,708,917.31 | 12,209,992.31 | 1.42 |
| 102 Constitutional Organs | 829,015,051.09 | 571,096,141.47 | 245,708,917.31 | 12,209,992.31 | 1.42 |
| 12 State Council | 10,600,344.81 | 5,355,467.99 | 5,101,238.82 | 143,638.00 | 0.02 |
| 13 Parliament | 62,411,129.84 | 36,987,434.91 | 20,155,660.43 | 5,268,034.50 | 0.11 |
| 14 Courts | 411,440,801.91 | 337,340,223.43 | 72,513,096.39 | 1,587,482.09 | 0.70 |
| 15 Commission of Prevention of Misuse of Authority | 33,733,435.66 | 20,383,152.40 | 12,558,358.26 | 791,925.00 | 0.06 |
| 16 Department of Auditor General | 59,446,860.71 | 43,991,805.31 | 15,455,055.40 | 0.00 | 0.10 |
| 17 Public Service Commission | 59,211,228.69 | 25,802,385.96 | 33,408,842.73 | 0.00 | 0.10 |
| 18 Election Commission | 104,661,887.96 | 32,061,567.53 | 70,497,326.81 | 2,102,993.62 | 0.18 |
| 19 Attorney General | 82,195,086.01 | 65,583,875.81 | 14,304,290.20 | 2,306,920.00 | 0.14 |
| 20 Council of Justice | 5,314,275.50 | 3,590,228.13 | 1,715,048.27 | 8,999.10 | 0.01 |
| General Administration | 9,081,926,480.88 | 6,697,892,939.80 | 1,847,890,059.92 | 536,143,481.16 | 15.54 |
| 103 General Administration | 2,236,237,320.82 | 1,039,549,473.13 | 1,145,089,412.23 | 51,598,435.46 | 3.83 |
| 14 Courts | 10,798,673.49 | 7,062,996.30 | 3,688,027.19 | 47,650.00 | 0.02 |
| 25 Prime Minister's Office | 18,093,924.93 | 8,744,557.83 | 9,232,849.60 | 116,517.50 | 0.03 |
| 27 National Vigilance Center | 9,325,959.02 | 3,948,402.94 | 2,015,753.94 | 3,361,802.14 | 0.02 |
| 30 Council of Ministers | 26,137,504.46 | 16,346,871.13 | 8,673,733.33 | 1,116,900.00 | 0.04 |
| 35 Ministry of Finance | 49,421,976.86 | 21,414,465.40 | 28,007,511.46 | 0.00 | 0.08 |
| 38 Ministry of Industry, Commerce & Supplies | 17,631,549.54 | 13,164,415.45 | 4,338,324.09 | 128,810.00 | 0.03 |
| 39 Ministry of Law, Justice and Parliamentary Management | 23,942,739.78 | 13,914,912.31 | 9,503,211.48 | 524,615.99 | 0.04 |
| 40 Ministry of Agriculture & Cooperatives | 15,367,635.22 | 12,339,914.90 | 3,027,720.32 | 0.00 | 0.03 |
| 45 Ministry of Home Affairs | 960,383,457.62 | 414,506,860.41 | 536,644,127.83 | 9,232,469.38 | 1.64 |
| 46 Ministry of Population & Environment | 9,257,658.17 | 7,863,354.81 | 1,394,303.36 | 0.00 | 0.02 |
| 47 Ministry of Water Resources | 7,567,946.22 | 6,136,291.46 | 1,431,654.76 | 0.00 | 0.01 |
| 48 Ministry of Physical Planning and Works | 17,715,872.40 | 11,405,827.57 | 6,198,394.83 | 111,650.00 | 0.03 |
| 49 Ministry of Culture, Tourism and Civil Aviation | 19,686,274.45 | 12,849,131.56 | 6,837,142.89 | 0.00 | 0.03 |
| 50 Ministry of Foreign Affairs | 850,334,845.26 | 353,628,533.84 | 460,533,923.57 | 36,172,387.85 | 1.45 |
| 55 Ministry of Land Reform and Management | 14,842,525.40 | 4,622,146.17 | 10,220,379.23 | 0.00 | 0.03 |
| 56 Ministry of Women, Children & Social Welfare | 13,158,981.37 | 7,679,877.70 | 5,479,103.67 | 0.00 | 0.02 |
| 58 Ministry of Defence | 4,834,294.98 | 3,425,474.03 | 1,408,820.95 | 0.00 | 0.01 |
| 59 Ministry of Forestry and Soil Conservation | 12,213,378.11 | 8,684,837.70 | 3,331,496.41 | 197,044.00 | 0.02 |
| 61 Ministry of Science & Technology | 10,966,030.58 | 7,749,363.47 | 3,098,548.51 | 118,118.60 | 0.02 |
| 65 Ministry of Education & Sports | 26,067,191.11 | 13,833,906.99 | 12,233,284.12 | 0.00 | 0.04 |
| 66 Ministry of General Administration | 41,268,006.01 | 31,364,772.11 | 9,903,233.90 | 0.00 | 0.07 |
| 67 Ministry of Information and Communication | 8,400,047.00 | 5,718,417.28 | 2,681,629.72 | 0.00 | 0.01 |
| 69 Ministry of Local Development | 25,510,912.09 | 17,243,059.37 | 8,229,252.72 | 38,600.00 | 0.04 |
| 70 Ministry of Health | 12,445,760.80 | 10,603,593.60 | 1,842,167.20 | 0.00 | 0.02 |
| 71 Ministry of Labour & Transport Management | 7,968,839.55 | 5,693,389.67 | 1,843,579.88 | 431,870.00 | 0.01 |
| 72 National Planning Commission | 22,895,336.40 | 19,604,099.13 | 3,291,237.27 | 0.00 | 0.04 |
| 104 Police | 6,316,165,128.78 | 5,307,078,014.79 | 530,545,828.82 | 478,541,285.17 | 10.81 |
| 45 Ministry of Home Affairs | 6,316,165,128.78 | 5,307,078,014.79 | 530,545,828.82 | 478,541,285.17 | 10.81 |

His Majesty's Government

Functional Classification Report of Fiscal Year - 2060/61

Regular Expenditure

| Details | | Total Expenses | Personal Expenses | Other Expenses | Capital Expenses | Total Expenses % |
|------------------------------|---|--------------------------|-------------------------|--------------------------|-------------------------|------------------|
| 105 | Revenue & Financial Administration | 473,570,850.46 | 303,367,429.67 | 164,199,660.26 | 6,003,760.53 | 0.81 |
| 35 | Ministry of Finance | 473,570,850.46 | 303,367,429.67 | 164,199,660.26 | 6,003,760.53 | 0.81 |
| 106 | Planning & Statistic | 55,953,180.82 | 47,898,022.21 | 8,055,158.61 | 0.00 | 0.10 |
| 72 | National Planning Commission | 55,953,180.82 | 47,898,022.21 | 8,055,158.61 | 0.00 | 0.10 |
| Defence | | 8,519,931,161.18 | 5,773,980,167.37 | 855,587,745.33 | 1,890,363,248.48 | 14.58 |
| 107 | Defence | 8,519,931,161.18 | 5,773,980,167.37 | 855,587,745.33 | 1,890,363,248.48 | 14.58 |
| 58 | Ministry of Defence | 8,519,931,161.18 | 5,773,980,167.37 | 855,587,745.33 | 1,890,363,248.48 | 14.58 |
| Social Services | | 14,038,289,049.52 | 2,114,687,637.15 | 11,900,836,633.55 | 22,764,778.82 | 24.02 |
| 108 | Education | 10,920,539,388.56 | 290,936,749.99 | 10,625,783,661.97 | 3,818,976.60 | 18.68 |
| 65 | Ministry of Education & Sports | 10,920,539,388.56 | 290,936,749.99 | 10,625,783,661.97 | 3,818,976.60 | 18.68 |
| 109 | Health | 2,121,521,043.27 | 1,700,899,799.17 | 413,769,548.91 | 6,851,695.19 | 3.63 |
| 70 | Ministry of Health | 2,121,521,043.27 | 1,700,899,799.17 | 413,769,548.91 | 6,851,695.19 | 3.63 |
| 110 | Drinking Water | 14,215,527.35 | 12,986,744.37 | 1,228,782.98 | 0.00 | 0.02 |
| 48 | Ministry of Physical Planning and Works | 14,215,527.35 | 12,986,744.37 | 1,228,782.98 | 0.00 | 0.02 |
| 111 | Local Development | 23,222,040.54 | 18,664,471.44 | 4,137,600.10 | 419,969.00 | 0.04 |
| 69 | Ministry of Local Development | 23,222,040.54 | 18,664,471.44 | 4,137,600.10 | 419,969.00 | 0.04 |
| Other Social Services | | 958,791,049.80 | 91,199,872.18 | 855,917,039.59 | 11,674,138.03 | 1.64 |
| 113 | Women, Childred & Social Welfare | 42,406,347.57 | 7,815,354.99 | 34,590,992.58 | 0.00 | 0.07 |
| 56 | Ministry of Women, Children & Social Welfare | 42,406,347.57 | 7,815,354.99 | 34,590,992.58 | 0.00 | 0.07 |
| 114 | Youth, Sports & Culture | 141,629,897.31 | 25,722,459.75 | 115,100,269.47 | 807,168.09 | 0.24 |
| 49 | Ministry of Culture, Tourism and Civil Aviation | 58,629,897.31 | 25,722,459.75 | 32,100,269.47 | 807,168.09 | 0.10 |
| 65 | Ministry of Education & Sports | 83,000,000.00 | 0.00 | 83,000,000.00 | 0.00 | 0.14 |
| 115 | Housing | 191,314,963.07 | 57,662,057.44 | 122,785,935.69 | 10,866,969.94 | 0.33 |
| 48 | Ministry of Physical Planning and Works | 191,314,963.07 | 57,662,057.44 | 122,785,935.69 | 10,866,969.94 | 0.33 |
| 116 | Others - Social | 583,439,841.85 | 0.00 | 583,439,841.85 | 0.00 | 1.00 |
| 69 | Ministry of Local Development | 583,439,841.85 | 0.00 | 583,439,841.85 | 0.00 | 1.00 |
| Economic Services | | 3,237,779,607.67 | 2,592,148,726.43 | 518,964,330.62 | 126,666,550.62 | 5.54 |
| 117 | Agriculture | 139,951,731.40 | 105,987,700.45 | 30,204,475.98 | 3,759,554.97 | 0.24 |
| 40 | Ministry of Agriculture & Cooperatives | 139,951,731.40 | 105,987,700.45 | 30,204,475.98 | 3,759,554.97 | 0.24 |
| 118 | Irrigation | 203,355,157.86 | 177,001,114.99 | 26,354,042.87 | 0.00 | 0.35 |
| 47 | Ministry of Water Resources | 203,355,157.86 | 177,001,114.99 | 26,354,042.87 | 0.00 | 0.35 |
| 119 | Land Reform & Survey | 335,243,537.01 | 276,164,606.37 | 59,078,930.64 | 0.00 | 0.57 |
| 55 | Ministry of Land Reform and Management | 335,243,537.01 | 276,164,606.37 | 59,078,930.64 | 0.00 | 0.57 |
| 120 | Forest | 1,171,077,090.34 | 1,015,356,437.03 | 43,135,199.80 | 112,585,453.51 | 2.00 |
| 59 | Ministry of Forestry and Soil Conservation | 1,171,077,090.34 | 1,015,356,437.03 | 43,135,199.80 | 112,585,453.51 | 2.00 |
| 121 | Industry | 186,498,185.41 | 51,584,927.00 | 126,338,214.03 | 8,575,044.38 | 0.32 |
| 38 | Ministry of Industry, Commerce & Supplies | 186,498,185.41 | 51,584,927.00 | 126,338,214.03 | 8,575,044.38 | 0.32 |
| 122 | Communications | 875,587,768.82 | 719,288,139.08 | 155,017,944.31 | 1,281,685.43 | 1.50 |
| 67 | Ministry of Information and Communication | 875,587,768.82 | 719,288,139.08 | 155,017,944.31 | 1,281,685.43 | 1.50 |
| Transportation | | 242,526,008.12 | 195,902,743.54 | 46,623,264.58 | 0.00 | 0.41 |
| 123 | Road Transportation | 242,526,008.12 | 195,902,743.54 | 46,623,264.58 | 0.00 | 0.41 |
| 48 | Ministry of Physical Planning and Works | 212,190,059.23 | 171,568,708.19 | 40,621,351.04 | 0.00 | 0.36 |
| 71 | Ministry of Labour & Transport Management | 30,335,948.89 | 24,334,035.35 | 6,001,913.54 | 0.00 | 0.05 |

His Majesty's Government

Functional Classification Report of Fiscal Year - 2060/61

Regular Expenditure

| Details | | Total Expenses | Personal Expenses | Other Expenses | Capital Expenses | Total Expenses % |
|----------------------|---|--------------------------|--------------------------|--------------------------|-------------------------|------------------|
| 125 | Electricity | 12,213,250.05 | 8,476,173.11 | 3,737,076.94 | 0.00 | 0.02 |
| 47 | Ministry of Water Resources | 12,213,250.05 | 8,476,173.11 | 3,737,076.94 | 0.00 | 0.02 |
| | Other Economic Services | 71,326,878.66 | 42,386,884.86 | 28,475,181.47 | 464,812.33 | 0.12 |
| 126 | Tourism | 11,397,176.15 | 2,103,587.94 | 9,293,588.21 | 0.00 | 0.02 |
| 49 | Ministry of Culture, Tourism and Civil Aviation | 11,397,176.15 | 2,103,587.94 | 9,293,588.21 | 0.00 | 0.02 |
| 127 | Metereology | 12,936,251.82 | 12,186,507.91 | 749,743.91 | 0.00 | 0.02 |
| 61 | Ministry of Science & Technology | 12,936,251.82 | 12,186,507.91 | 749,743.91 | 0.00 | 0.02 |
| 129 | Commerce | 32,767,481.73 | 18,341,271.40 | 14,033,395.00 | 392,815.33 | 0.06 |
| 38 | Ministry of Industry, Commerce & Supplies | 32,767,481.73 | 18,341,271.40 | 14,033,395.00 | 392,815.33 | 0.06 |
| 130 | Labour | 14,225,968.96 | 9,755,517.61 | 4,398,454.35 | 71,997.00 | 0.02 |
| 71 | Ministry of Labour & Transport Management | 14,225,968.96 | 9,755,517.61 | 4,398,454.35 | 71,997.00 | 0.02 |
| | Loan Payment | 17,338,738,795.41 | 0.00 | 17,338,738,795.41 | 0.00 | 29.66 |
| 132 | Internal Loan Payment | 9,431,216,402.75 | 0.00 | 9,431,216,402.75 | 0.00 | 16.14 |
| 81 | Domestic Debt | 9,431,216,402.75 | 0.00 | 9,431,216,402.75 | 0.00 | 16.14 |
| 133 | External Loan Payment | 7,907,522,392.66 | 0.00 | 7,907,522,392.66 | 0.00 | 13.53 |
| 82 | Foreign Debt - Institutional | 5,641,606,588.72 | 0.00 | 5,641,606,588.72 | 0.00 | 9.65 |
| 83 | Foreign Debt - Governments | 2,265,915,803.94 | 0.00 | 2,265,915,803.94 | 0.00 | 3.88 |
| | Miscellaneous | 5,076,792,187.17 | 4,286,655,199.05 | 650,572,496.97 | 139,564,491.15 | 8.69 |
| 134 | Miscellaneous | 5,076,792,187.17 | 4,286,655,199.05 | 650,572,496.97 | 139,564,491.15 | 8.69 |
| 95 | Miscellaneous - MOF | 5,076,792,187.17 | 4,286,655,199.05 | 650,572,496.97 | 139,564,491.15 | 8.69 |
| Grand Total : | | 58,451,621,307.92 | 22,036,460,811.27 | 33,687,447,954.11 | 2,727,712,542.54 | 100.00 |