

**His Majesty's Government**  
**Line Item Summary Report - Regular**  
**Fiscal Year : 2060/61**

<b>Economic Classification Heads</b>		<b>Expenditure</b>
<b>His Majesty and Royal Family</b>		<b>329,148,975.00</b>
<b>0</b>	<b>His Majesty and Royal Family</b>	<b>329,148,975.00</b>
0	His Majesty and Royal Family	329,148,975.00
<b>Current Expenditure</b>		<b>55,394,759,790.38</b>
<b>1</b>	<b>Consumption Expenses</b>	<b>22,036,460,811.27</b>
1.01	Salary	12,955,410,969.15
1.02	Allowances	968,414,938.02
1.03	Transfer Travelling Allowance	120,202,511.41
1.04	Clothing	710,934,871.25
1.05	Fooding	3,222,137,661.72
1.06	Employee Medical Expense	704,056,508.22
1.07	Retirement Benifit	3,265,799,026.15
1.08	Staff Training	89,504,325.35
<b>2</b>	<b>Office Operation and Services Expenses</b>	<b>2,899,665,358.02</b>
2.01	Water and Electricity	535,481,766.08
2.02	Communication	197,589,021.80
2.03	General Office Expenses	724,087,343.19
2.04	Rent	421,158,476.32
2.05	Repair and Maintenace	352,081,279.65
2.06	Fuel and Oil	399,720,439.62
2.07	Consultancy and Other Services fee	25,722,301.56
2.08	Miscellaneous	243,824,729.80
<b>3</b>	<b>Grants and Subsidies (Current Transfer)</b>	<b>12,173,628,511.64</b>
3.01	Operating Subsidy - Public Enterprise	5,050,000.00
3.02	Operating Subsidy - Local government	48,859,622.63
3.03	Transfer to Non profit Institutions	11,518,849,947.16
3.04	Subsidy Social Security	600,868,941.85
<b>4</b>	<b>Production Expenses</b>	<b>921,664,992.82</b>
4.01	Production Materials	140,929,405.66
4.02	Medicines	182,915,303.83
4.03	Books and Materials	1,703,003.10
4.04	Program supplies and expenses	81,191,002.93
4.05	Program Travelling Expenses	424,392,173.76
4.06	Operation and Maintenace of Public Property	90,534,103.54
<b>9</b>	<b>Contingency Expenses</b>	<b>0.00</b>
9.01	Contingencies	0.00
<b>10</b>	<b>Principal Payments</b>	<b>10,794,854,525.04</b>
10.01	Principal repayment - Domestic	5,029,035,412.88
10.02	Principal repayment - Foreign	5,765,819,112.16
<b>11</b>	<b>Interest Payments</b>	<b>6,543,884,270.37</b>
11.01	Interest repayment - Domestic	4,402,180,989.87
11.02	Interest repayment - Foreign	2,141,703,280.50

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<b>Economic Classification Heads</b>		<b>Expenditure</b>
<b>12</b>	<b>Refunds</b>	<b>24,601,321.22</b>
12.01	Refund Expenditure	24,601,321.22
<b>Capital Expenditure</b>		<b>2,727,712,542.54</b>
<b>5</b>	<b>Capital Transfer</b>	<b>135,052,817.00</b>
5.01	Land Acquisition	135,052,817.00
5.02	Building Purchase	0.00
<b>6</b>	<b>Capital Formation</b>	<b>2,589,623,718.54</b>
6.01	Furniture	36,214,810.65
6.02	Vehicles	721,239,571.16
6.03	Machinery and Equipment	1,332,313,789.88
6.04	Building Construction	414,356,329.00
6.05	Civil Construction	72,818,598.46
6.06	Capital Formation	12,680,619.39
6.07	Research and Consultancy Services Fee	0.00
<b>8</b>	<b>Capital Grants</b>	<b>3,036,007.00</b>
8.03	Capital Grants to Non Profit Institution	3,036,007.00
<b>Grand Total :</b>		<b>58,451,621,307.92</b>