

His Majesty's Government
Line Item Summary Report - Development Budget

Fiscal Year : 2060/61

Economic Classification Head	Cash	Non Cash	Expenditure
Current Expenditure	9,591,232,618.45	1,031,841,959.39	10,623,074,577.84
1 Consumption Expenses	1,864,346,706.29	21,188,722.85	1,885,535,429.14
1.01 Salary	1,633,915,706.78	0.00	1,633,915,706.78
1.02 Allowances	115,805,922.70	0.00	115,805,922.70
1.03 Transfer Travelling Allowance	10,626,124.11	0.00	10,626,124.11
1.04 Clothing	2,482,048.61	0.00	2,482,048.61
1.05 Fooding	33,428,992.87	0.00	33,428,992.87
1.06 Employee Medical Expense	4,706,420.12	0.00	4,706,420.12
1.07 Retirement Benifit	7,914,514.25	0.00	7,914,514.25
1.08 Staff Training	55,466,976.85	21,188,722.85	76,655,699.70
2 Office Operation and Services Expenses	1,526,887,624.55	198,691,725.22	1,725,579,349.77
2.01 Water and Electricity	82,293,968.67	0.00	82,293,968.67
2.02 Communication	49,621,578.47	178,181.00	49,799,759.47
2.03 General Office Expenses	345,295,879.95	1,282,047.00	346,577,926.95
2.04 Rent	95,566,766.95	0.00	95,566,766.95
2.05 Repair and Maintenace	129,495,231.50	178,021.00	129,673,252.50
2.06 Fuel and Oil	114,361,965.49	0.00	114,361,965.49
2.07 Consultancy and Other Services fee	206,130,935.65	194,412,575.72	400,543,511.37
2.08 Miscellaneous	504,121,297.87	2,640,900.50	506,762,198.37
3 Grants and Subsidies (Current Transfer)	4,097,646,460.72	517,025,033.53	4,614,671,494.25
3.01 Operating Subsidy - Public Enterprise	681,197,144.64	35,909,667.81	717,106,812.45
3.02 Operating Subsidy - Local government	981,061,805.92	162,075,436.60	1,143,137,242.52
3.03 Transfer to Non profit Institutions	2,435,137,510.16	319,039,929.12	2,754,177,439.28
3.04 Subsidy Social Security	250,000.00	0.00	250,000.00
4 Production Expenses	2,102,351,826.89	294,936,477.79	2,397,288,304.68
4.01 Production Materials	127,023,081.93	0.00	127,023,081.93
4.02 Medicines	286,341,216.90	251,739,239.48	538,080,456.38
4.03 Books and Materials	35,176,422.79	0.00	35,176,422.79
4.04 Program supplies and expenses	1,343,525,097.31	43,013,773.31	1,386,538,870.62
4.05 Program Travelling Expenses	295,835,526.97	183,465.00	296,018,991.97
4.06 Operation and Maintenace of Public Property	14,450,480.99	0.00	14,450,480.99
Capital Expenditure	12,855,731,796.63	7,512,165,418.40	20,367,897,215.03
5 Capital Transfer	155,660,701.65	0.00	155,660,701.65
5.01 Land Acquisition	150,225,506.65	0.00	150,225,506.65
5.02 Building Purchase	5,435,195.00	0.00	5,435,195.00
6 Capital Formation	6,584,145,855.75	2,018,686,001.21	8,602,831,856.96
6.01 Furniture	27,269,844.60	54,000.00	27,323,844.60
6.02 Vehicles	28,998,089.50	1,056,020.00	30,054,109.50
6.03 Machinery and Equipment	170,268,924.49	5,292,833.76	175,561,758.25
6.04 Building Construction	499,058,118.46	11,846,498.41	510,904,616.87

His Majesty's Government
Line Item Summary Report - Development Budget

Fiscal Year : 2060/61

Economic Classification Head		Cash	Non Cash	Expenditure
6.05	Civil Construction	5,574,411,697.91	1,894,203,719.78	7,468,615,417.69
6.06	Capital Formation	103,150,507.06	0.00	103,150,507.06
6.07	Research and Consultancy Services Fee	180,988,673.73	106,232,929.26	287,221,602.99
7	Investment	2,046,494,403.98	3,884,868,000.00	5,931,362,403.98
7.01	Investment - Share	594,819,770.00	0.00	594,819,770.00
7.02	Investment - Loan	1,451,674,633.98	3,884,868,000.00	5,336,542,633.98
8	Capital Grants	4,069,430,835.25	1,608,611,417.19	5,678,042,252.44
8.01	Capital Grants to Public Enterprises	474,705,703.60	189,266,538.53	663,972,242.13
8.02	Capital Grants to Local Bodies	2,328,485,704.48	175,600,690.98	2,504,086,395.46
8.03	Capital Grants to Non Profit Institution	1,266,239,427.17	1,243,744,187.68	2,509,983,614.85
Grand Total :		22,446,964,415.08	8,544,007,377.79	30,990,971,792.87