

His Majesty's Government
Release and Expenditure from Consolidated Fund - Development

Fiscal Year : 2060/61

	Redbook Budget	Virement In	Virement Out	Final Budget	Release	Expenditure	Release Balance	Budget Balance
Appropriated	41,845,000,000.00	2,424,145,063.93	2,422,082,724.85	41,847,062,339.08	31,016,026,200.84	30,990,971,792.87	25,054,407.97	10,856,090,546.21
Courts	125,800,000.00	0.00	0.00	125,800,000.00	63,136,019.02	63,136,019.02	0.00	62,663,980.98
Commission of Prevention of Misuse of Authority	3,150,000.00	0.00	0.00	3,150,000.00	3,012,956.90	3,012,956.90	0.00	137,043.10
Department of Auditor General	28,100,000.00	0.00	0.00	28,100,000.00	13,527,220.69	13,527,220.69	0.00	14,572,779.31
Public Service Commission	6,500,000.00	0.00	0.00	6,500,000.00	5,548,357.63	5,542,542.63	5,815.00	957,457.37
Attorney General	6,500,000.00	2,600,000.00	0.00	9,100,000.00	8,972,053.53	8,972,053.53	0.00	127,946.47
Council of Ministers	2,100,000.00	0.00	0.00	2,100,000.00	1,036,792.00	1,034,682.00	2,110.00	1,065,318.00
Ministry of Finance	466,278,000.00	16,266,172.00	2,440,000.00	480,104,172.00	172,544,198.02	172,534,206.02	9,992.00	307,569,965.98
Ministry of Industry, Commerce & Supplies	755,265,000.00	3,321,116.00	1,035,000.00	757,551,116.00	634,813,590.66	634,813,590.66	0.00	122,737,525.34
Ministry of Law, Justice and Parliamentary Management	1,000,000.00	0.00	0.00	1,000,000.00	210,496.21	210,496.21	0.00	789,503.79
Ministry of Agriculture & Cooperatives	2,296,736,000.00	74,767,524.00	68,632,218.00	2,302,871,306.00	1,974,989,959.90	1,974,396,297.15	593,662.75	328,475,008.85
Ministry of Home Affairs	86,000,000.00	29,175,470.00	0.00	115,175,470.00	111,238,459.23	111,192,398.62	46,060.61	3,983,071.38
Ministry of Population & Environment	41,650,000.00	0.00	0.00	41,650,000.00	35,778,144.92	34,805,350.92	972,794.00	6,844,649.08
Ministry of Water Resources	2,765,633,000.00	345,666,778.28	345,471,439.20	2,765,828,339.08	2,146,392,102.62	2,146,390,929.62	1,173.00	619,437,409.46
Ministry of Physical Planning and Works	8,035,488,000.00	210,931,007.00	509,390,000.00	7,737,029,007.00	5,790,521,944.08	5,784,912,653.20	5,609,290.88	1,952,116,353.80
Ministry of Culture, Tourism and Civil Aviation	249,855,000.00	76,601,896.00	41,950,000.00	284,506,896.00	269,267,271.13	269,259,320.03	7,951.10	15,247,575.97
Ministry of Land Reform and Management	326,869,000.00	6,613,000.00	0.00	333,482,000.00	257,210,013.62	257,202,768.02	7,245.60	76,279,231.98
Ministry of Women, Children & Social Welfare	188,773,000.00	4,225,096.00	307,850.00	192,690,246.00	176,757,683.91	176,757,683.91	0.00	15,932,562.09
Ministry of Forestry and Soil Conservation	626,254,000.00	55,082,050.00	52,140,050.00	629,196,000.00	612,563,536.02	612,445,702.72	117,833.30	16,750,297.28
Ministry of Science & Technology	812,198,000.00	32,705,000.00	17,500,000.00	827,403,000.00	635,349,561.29	635,216,438.29	133,123.00	192,186,561.71
Ministry of Education & Sports	4,368,473,000.00	170,514,213.00	125,225,013.00	4,413,762,200.00	3,450,099,783.59	3,448,133,943.50	1,965,840.09	965,628,256.50
Ministry of General Administration	12,500,000.00	0.00	0.00	12,500,000.00	8,617,171.75	8,616,051.75	1,120.00	3,883,948.25
Ministry of Information and Communication	253,450,000.00	580,000.00	0.00	254,030,000.00	321,111,546.08	321,111,511.58	34.50	-67,081,511.58
Ministry of Local Development	5,879,707,000.00	516,348,063.00	280,180,050.00	6,115,875,013.00	4,858,149,266.89	4,857,958,915.84	190,351.05	1,257,916,097.16
Ministry of Health	2,856,298,000.00	25,723,000.00	19,823,000.00	2,862,198,000.00	1,786,992,814.80	1,781,186,828.39	5,805,986.41	1,081,011,171.61
Ministry of Labour & Transport Management	65,700,000.00	11,617,690.65	100,000.00	77,217,690.65	70,101,610.93	70,095,683.37	5,927.56	7,122,007.28
National Planning Commission	506,623,000.00	603,365.00	0.00	507,226,365.00	208,383,633.62	204,035,633.50	4,348,000.12	303,190,731.50
Investments - Public Enterprises	7,470,000,000.00	119,419,770.00	10,000,000.00	7,579,419,770.00	5,220,787,770.00	5,220,787,770.00	0.00	2,358,632,000.00
Miscellaneous - MOF	3,608,100,000.00	721,383,853.00	947,888,104.65	3,381,595,748.35	2,178,912,241.80	2,173,682,144.80	5,230,097.00	1,207,913,603.55
Grand Total :	41,845,000,000.00	2,424,145,063.93	2,422,082,724.85	41,847,062,339.08	31,016,026,200.84	30,990,971,792.87	25,054,407.97	10,856,090,546.21