

His Majesty's Government
Line item Summary Report - Regular Budget
Fiscal Year 2060/61

Ministry/Item Class/Item subtype/Line Item	Expenditure
12 State Council	10,600,344.81
Current Expenditure	10,456,706.81
1 Consumption Expenses	5,355,467.99
1.01 Salary	5,355,467.99
2 Office Operation and Services Expenses	4,344,548.82
2.01 Water and Electricity	620,749.73
2.02 Communication	233,050.58
2.03 General Office Expenses	519,473.35
2.04 Rent	340,000.00
2.05 Repair and Maintenance	653,580.14
2.06 Fuel and Oil	952,471.02
2.08 Miscellaneous	1,025,224.00
4 Production Expenses	756,690.00
4.05 Program Travelling Expenses	756,690.00
9 Contingency Expenses	0.00
9.01 Contingencies	0.00
Capital Expenditure	143,638.00
6 Capital Formation	143,638.00
6.03 Machinery and Equipment	143,638.00