

**His Majesty's Government**  
**Line item Summary Report - Regular Budget**  
**Fiscal Year 2060/61**

Ministry/Item Class/Item subtype/Line Item	Expenditure
<b>13 Parliament</b>	<b>62,411,129.84</b>
<b>Current Expenditure</b>	<b>57,143,095.34</b>
<b>1 Consumption Expenses</b>	<b>36,987,434.91</b>
1.01 Salary	32,617,760.91
1.02 Allowances	3,790,725.00
1.03 Transfer Travelling Allowance	0.00
1.06 Employee Medical Expense	578,949.00
<b>2 Office Operation and Services Expenses</b>	<b>15,927,798.48</b>
2.01 Water and Electricity	2,034,547.71
2.02 Communication	1,849,607.98
2.03 General Office Expenses	3,879,528.24
2.04 Rent	2,990,118.00
2.05 Repair and Maintenance	1,768,837.47
2.06 Fuel and Oil	2,873,479.03
2.07 Consultancy and Other Services fee	18,375.00
2.08 Miscellaneous	513,305.05
<b>4 Production Expenses</b>	<b>4,227,861.95</b>
4.02 Medicines	103,781.36
4.04 Program supplies and expenses	16,000.00
4.05 Program Travelling Expenses	4,108,080.59
<b>Capital Expenditure</b>	<b>5,268,034.50</b>
<b>6 Capital Formation</b>	<b>5,268,034.50</b>
6.01 Furniture	64,234.50
6.02 Vehicles	5,000,000.00
6.03 Machinery and Equipment	203,800.00