

His Majesty's Government
Line Item Summary Report - Development Budget
Fiscal Year 2060/61

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
14 Courts	63,136,019.02	0.00	63,136,019.02
Current Expenditure	3,291,712.89	0.00	3,291,712.89
1 Consumption Expenses	640,111.50	0.00	640,111.50
1.08 Staff Training	640,111.50	0.00	640,111.50
2 Office Operation and Services Expenses	2,651,601.39	0.00	2,651,601.39
2.03 General Office Expenses	2,046,704.59	0.00	2,046,704.59
2.06 Fuel and Oil	79,981.80	0.00	79,981.80
2.08 Miscellaneous	524,915.00	0.00	524,915.00
Capital Expenditure	59,844,306.13	0.00	59,844,306.13
6 Capital Formation	59,844,306.13	0.00	59,844,306.13
6.02 Vehicles	5,999,051.40	0.00	5,999,051.40
6.03 Machinery and Equipment	2,500,000.00	0.00	2,500,000.00
6.04 Building Construction	30,586,380.44	0.00	30,586,380.44
6.05 Civil Construction	20,758,874.29	0.00	20,758,874.29