

His Majesty's Government
Source-wise Expenditure Summary - Development
Fiscal Year : 2060/61

Ministry	CASH						NON CASH				
	HMG	Reimb. Grant	Cash Grant	Reimb. Loan	Cash Loan	Total Cash	Commodity Grant	Direct Grant	Direct Loan	Total Noncash	Total Expenditure
14 Courts	63,136,019.02	0.00	0.00	0.00	0.00	63,136,019.02	0.00	0.00	0.00	0.00	63,136,019.02
15 Commission of Prevention of Misuse of Authority	3,012,956.90	0.00	0.00	0.00	0.00	3,012,956.90	0.00	0.00	0.00	0.00	3,012,956.90
16 Department of Auditor General	4,477,372.69	0.00	0.00	0.00	0.00	4,477,372.69	0.00	9,049,848.00	0.00	9,049,848.00	13,527,220.69
17 Public Service Commission	5,542,542.63	0.00	0.00	0.00	0.00	5,542,542.63	0.00	0.00	0.00	0.00	5,542,542.63
19 Attorney General	8,972,053.53	0.00	0.00	0.00	0.00	8,972,053.53	0.00	0.00	0.00	0.00	8,972,053.53
30 Council of Ministers	1,034,682.00	0.00	0.00	0.00	0.00	1,034,682.00	0.00	0.00	0.00	0.00	1,034,682.00
35 Ministry of Finance	125,356,174.83	0.00	0.00	0.00	5,886,572.42	131,242,747.25	0.00	5,381,790.96	35,909,667.81	41,291,458.77	172,534,206.02
38 Ministry of Industry, Commerce & Supplies	295,864,168.12	0.00	177,823,959.29	271,123.69	23,475,789.36	497,435,040.46	0.00	135,364,000.00	2,014,550.20	137,378,550.20	634,813,590.66
39 Ministry of Law, Justice and Parliamentary Management	210,496.21	0.00	0.00	0.00	0.00	210,496.21	0.00	0.00	0.00	0.00	210,496.21
40 Ministry of Agriculture & Cooperatives	1,216,075,196.76	25,125,456.68	240,647,074.84	190,339,900.57	259,176,491.35	1,931,364,120.20	0.00	11,524,929.12	31,507,247.83	43,032,176.95	1,974,396,297.15
45 Ministry of Home Affairs	111,192,398.62	0.00	0.00	0.00	0.00	111,192,398.62	0.00	0.00	0.00	0.00	111,192,398.62
46 Ministry of Population & Environment	30,094,350.92	0.00	4,711,000.00	0.00	0.00	34,805,350.92	0.00	0.00	0.00	0.00	34,805,350.92
47 Ministry of Water Resources	830,460,148.61	2,088,706.15	213,297,777.47	502,049,266.01	459,324,773.34	2,007,220,671.58	62,512,607.75	37,715,218.17	38,942,432.12	139,170,258.04	2,146,390,929.62
48 Ministry of Physical Planning and Works	1,759,868,485.57	0.00	739,293,242.38	664,486,807.33	508,086,757.47	3,671,735,292.75	140,000,000.00	1,615,208,058.93	357,969,301.52	2,113,177,360.45	5,784,912,653.20
49 Ministry of Culture, Tourism and Civil Aviation	221,910,820.03	0.00	22,723,500.00	0.00	24,625,000.00	269,259,320.03	0.00	0.00	0.00	0.00	269,259,320.03
55 Ministry of Land Reform and Management	220,287,435.62	0.00	31,273,149.05	0.00	5,642,183.35	257,202,768.02	0.00	0.00	0.00	0.00	257,202,768.02
56 Ministry of Women, Children & Social Welfare	133,478,939.46	0.00	24,034,063.45	0.00	19,244,681.00	176,757,683.91	0.00	0.00	0.00	0.00	176,757,683.91
59 Ministry of Forestry and Soil Conservation	295,879,203.70	11,095,029.74	166,441,747.42	0.00	10,675,729.62	484,091,710.48	0.00	128,353,992.24	0.00	128,353,992.24	612,445,702.72
61 Ministry of Science & Technology	197,943,710.36	0.00	0.00	0.00	55,040,853.93	252,984,564.29	0.00	382,231,874.00	0.00	382,231,874.00	635,216,438.29
65 Ministry of Education & Sports	1,021,483,139.26	993,427,870.21	9,544,927.06	544,338,133.07	276,777,699.00	2,845,571,768.60	311,720,703.80	261,523,127.40	29,318,343.70	602,562,174.90	3,448,133,943.50
66 Ministry of General Administration	6,912,593.07	0.00	0.00	0.00	1,703,458.68	8,616,051.75	0.00	0.00	0.00	0.00	8,616,051.75
67 Ministry of Information and Communication	21,780,972.11	0.00	67,245,313.59	15,944,138.01	0.00	104,970,423.71	0.00	0.00	216,141,087.87	216,141,087.87	321,111,511.58
69 Ministry of Local Development	1,946,527,186.34	33,846,836.59	117,449,613.50	158,904,485.04	2,061,747,753.33	4,318,475,874.80	187,592,330.00	350,318,771.75	1,571,939.29	539,483,041.04	4,857,958,915.84
70 Ministry of Health	1,289,742,842.07	117,597,560.14	66,578,870.85	0.00	0.00	1,473,919,273.06	252,374,083.48	54,893,471.85	0.00	307,267,555.33	1,781,186,828.39
71 Ministry of Labour & Transport Management	66,540,905.84	0.00	3,554,777.53	0.00	0.00	70,095,683.37	0.00	0.00	0.00	0.00	70,095,683.37
72 National Planning Commission	76,999,200.51	11,196,061.31	920,640.30	3,905,270.74	111,014,460.64	204,035,633.50	0.00	0.00	0.00	0.00	204,035,633.50
87 Investments - Public Enterprises	613,934,000.00	0.00	515,000,000.00	0.00	206,985,770.00	1,335,919,770.00	0.00	3,649,297,000.00	235,571,000.00	3,884,868,000.00	5,220,787,770.00

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95 Miscellaneous - MOF	1,509,858,968.54	14,850,000.00	78,567,000.00	0.00	570,406,176.26	2,173,682,144.80	0.00	0.00	0.00	0.00	2,173,682,144.80
Total :	12,078,576,963.32	1,209,227,520.82	2,479,106,656.73	2,080,239,124.46	4,599,814,149.75	22,446,964,415.08	954,199,725.03	6,640,862,082.42	948,945,570.34	8,544,007,377.79	30,990,971,792.87