

His Majesty's Government
Line Item Summary Report - Development Budget
Fiscal Year 2060/61

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
15 Commission of Prevention of Misuse of Authority	3,012,956.90	0.00	3,012,956.90
Current Expenditure	1,445,094.65	0.00	1,445,094.65
2 Office Operation and Services Expenses	631,643.47	0.00	631,643.47
2.03 General Office Expenses	161,779.47	0.00	161,779.47
2.07 Consultancy and Other Services fee	319,864.00	0.00	319,864.00
2.08 Miscellaneous	150,000.00	0.00	150,000.00
4 Production Expenses	813,451.18	0.00	813,451.18
4.04 Program supplies and expenses	813,451.18	0.00	813,451.18
Capital Expenditure	1,567,862.25	0.00	1,567,862.25
6 Capital Formation	1,567,862.25	0.00	1,567,862.25
6.01 Furniture	99,909.63	0.00	99,909.63
6.03 Machinery and Equipment	317,952.62	0.00	317,952.62
6.04 Building Construction	1,150,000.00	0.00	1,150,000.00