

**His Majesty's Government**  
**Line Item Summary Report - Development Budget**  
**Fiscal Year 2060/61**

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
<b>16 Department of Auditor General</b>	<b>4,477,372.69</b>	<b>9,049,848.00</b>	<b>13,527,220.69</b>
<b>Current Expenditure</b>	<b>3,977,489.19</b>	<b>9,049,848.00</b>	<b>13,027,337.19</b>
<b>1 Consumption Expenses</b>	<b>808,531.00</b>	<b>0.00</b>	<b>808,531.00</b>
1.08 Staff Training	808,531.00	0.00	808,531.00
<b>2 Office Operation and Services Expenses</b>	<b>3,168,958.19</b>	<b>9,049,848.00</b>	<b>12,218,806.19</b>
2.03 General Office Expenses	1,861,802.80	0.00	1,861,802.80
2.05 Repair and Maintenance	600,000.00	0.00	600,000.00
2.07 Consultancy and Other Services fee	607,335.39	9,049,848.00	9,657,183.39
2.08 Miscellaneous	99,820.00	0.00	99,820.00
<b>Capital Expenditure</b>	<b>499,883.50</b>	<b>0.00</b>	<b>499,883.50</b>
<b>6 Capital Formation</b>	<b>499,883.50</b>	<b>0.00</b>	<b>499,883.50</b>
6.01 Furniture	499,883.50	0.00	499,883.50