

# His Majesty's Government

## Comparative District-wise Government Expenditure

District Code	District Name	FY.2056/57(1999/2000)			FY.2057/58(2000/2001)			FY2058/59(2001/2002)			FY2059/60(2002/2003)			FY2060/61(2003/2004)		
		Development	Regular	Total	Development	Regular	Total	Development	Regular	Total	Development	Regular	Total	Development	Regular	Total
1	Taplejung	75,187,902	150,232,880	225,420,782	92,020,160	203,296,666	295,316,826	68,361,263	206,972,382	275,333,645	65,945,449	208,649,853	274,595,302	91,010,000	211,765,000	302,774,999
2	Panchathar	102,507,609	148,625,497	251,133,107	124,604,520	211,691,628	336,296,148	96,756,026	219,665,747	316,421,773	80,556,746	232,271,510	312,828,256	120,735,653	233,552,631	354,288,285
3	Ilam	279,263,333	196,385,081	475,648,414	207,065,068	274,479,733	481,544,801	137,398,155	278,072,975	415,471,130	114,786,388	286,973,865	401,760,252	162,966,316	295,880,682	458,846,998
4	Jhapa	178,310,260	377,638,289	555,948,549	265,706,607	491,672,724	757,379,331	231,659,024	543,656,785	775,315,809	217,942,166	578,518,153	796,460,319	317,927,068	645,152,472	963,079,540
5	Sankhuwasava	94,089,564	135,966,235	230,055,799	99,054,042	190,110,199	289,164,241	82,468,381	196,661,315	279,129,696	79,635,334	215,859,853	295,495,188	105,558,400	225,998,502	331,556,902
6	Terathum	79,870,099	101,929,627	181,799,725	93,996,267	146,395,710	240,391,977	69,548,184	145,434,777	214,982,961	71,149,250	148,779,417	219,928,666	94,146,995	165,254,101	259,401,096
7	Bhojapur	91,906,858	165,160,109	257,066,966	115,522,213	230,346,552	345,868,765	73,930,727	240,836,169	314,766,897	95,455,269	241,564,950	337,020,219	135,556,089	247,040,455	382,596,544
8	Dhankuta	141,505,910	223,586,341	365,092,251	180,725,502	298,049,841	478,775,343	150,463,693	280,341,762	430,805,456	131,805,391	297,742,719	429,548,110	200,892,830	297,296,913	498,189,743
9	Sunsari	163,520,122	396,951,072	560,471,194	194,717,855	551,937,994	746,655,849	134,864,149	636,215,589	771,079,738	185,149,726	660,875,187	846,024,913	229,073,192	638,517,457	867,590,648
10	Morang	682,807,175	406,004,930	1,088,812,105	1,729,176,403	566,485,966	2,295,662,369	1,346,199,430	590,860,772	1,937,060,202	589,879,351	643,521,511	1,233,400,861	440,923,728	655,554,191	1,096,477,920
11	Solukhumbu	84,075,638	143,506,117	227,581,756	97,342,164	184,570,026	281,912,190	62,973,422	191,647,322	254,620,744	63,915,360	191,809,045	255,724,404	89,185,579	209,773,618	298,959,196
12	Khotang	103,264,682	168,550,704	271,815,386	141,295,571	230,825,662	372,121,233	181,971,325	235,618,158	417,589,484	113,123,990	243,436,394	356,560,384	148,562,160	255,280,419	403,842,579
13	Udayapur	131,335,421	199,993,094	331,328,514	179,598,376	253,879,650	433,478,026	120,008,819	208,461,230	328,470,050	99,164,172	214,971,364	314,135,536	143,005,695	230,342,571	373,348,266
14	Okhaldhunga	229,736,416	136,946,049	366,682,465	143,933,435	188,995,409	332,928,844	170,180,619	191,731,954	361,912,573	103,439,831	218,714,707	322,154,538	122,194,422	243,598,076	365,792,498
15	Saptari	191,111,976	258,450,578	449,562,554	270,947,778	353,080,075	624,027,853	184,866,896	375,203,525	560,070,421	182,142,223	449,498,671	631,640,894	204,857,028	487,608,312	692,465,341
16	Siraha	262,580,524	228,105,394	490,685,918	316,183,402	311,735,657	627,919,059	227,447,289	329,162,208	556,609,497	155,831,773	336,787,247	492,619,020	186,975,369	385,025,853	572,001,222
<b>Eastern Region Total</b>		<b>2,891,073,490</b>	<b>3,438,031,996</b>	<b>6,329,105,486</b>	<b>4,251,889,363</b>	<b>4,687,553,492</b>	<b>8,939,442,855</b>	<b>3,339,097,403</b>	<b>4,870,542,672</b>	<b>8,209,640,074</b>	<b>2,349,922,419</b>	<b>5,169,974,445</b>	<b>7,519,896,864</b>	<b>2,793,570,524</b>	<b>5,427,641,252</b>	<b>8,221,211,776</b>
17	Dhanusa	365,341,667	268,658,565	634,000,232	473,888,542	367,439,175	841,327,717	344,793,846	389,102,346	733,896,192	294,984,163	408,085,987	703,070,150	349,787,242	432,386,173	782,173,415
18	Mahotari	146,474,277	237,243,463	383,717,740	225,496,867	329,230,513	554,727,380	139,996,239	343,855,729	483,851,969	121,645,027	360,296,914	481,941,940	141,869,887	380,240,903	522,110,790
19	Sarlahi	531,304,104	193,551,874	724,855,978	798,238,267	271,878,445	1,070,116,712	587,294,573	284,362,826	871,657,399	407,209,735	295,964,585	703,174,320	473,608,606	310,831,684	784,440,289
20	Sindhuli	107,911,184	162,311,116	270,222,300	132,494,799	205,536,949	338,031,748	90,546,617	201,159,171	291,705,788	103,405,432	254,525,754	357,931,187	124,565,823	289,540,827	414,106,650
21	Ramechhap	102,439,385	142,169,776	244,609,162	122,651,918	196,349,313	319,001,231	80,011,712	198,285,255	278,296,968	93,060,585	202,644,017	295,704,602	133,273,824	210,170,202	343,444,025
22	Dolakha	146,297,037	177,512,728	323,809,765	199,418,049	241,399,325	440,817,374	142,187,852	258,696,531	400,884,383	132,207,852	266,261,264	398,469,116	172,809,940	267,808,541	440,618,481
23	Sindhupalchok	119,649,566	204,507,269	324,156,835	169,259,030	281,071,022	450,330,052	129,137,895	273,203,479	402,341,374	162,442,784	287,806,431	450,249,215	167,086,528	314,538,974	481,625,502
24	Rasuwa	48,398,790	132,267,146	180,665,936	65,880,427	163,740,253	229,620,680	59,294,070	149,803,974	209,098,044	59,442,726	144,595,794	203,638,520	73,259,694	153,846,192	227,105,886
25	Dhading	153,867,925	216,006,354	369,874,279	440,229,556	291,903,396	732,132,952	191,373,390	298,124,509	489,497,899	94,055,863	315,082,552	409,138,414	169,278,819	324,405,583	493,684,402
26	Nuwakot	145,103,902	210,638,326	355,742,228	190,622,803	282,641,697	473,264,500	154,460,648	305,522,528	459,983,177	134,915,553	343,159,775	478,075,328	226,245,546	371,185,137	597,430,684
27	Kathmandu	17,852,537,996	19,491,960,428	37,344,498,424	17,885,444,483	22,218,247,820	40,103,692,303	15,733,662,268	26,781,398,127	42,515,060,395	15,762,577,917	31,742,323,596	47,504,901,513	14,786,167,236	34,266,344,329	49,052,511,565
28	Lalitpur	1,543,037,547	382,469,714	1,925,507,261	1,431,589,902	506,804,516	1,938,394,418	1,726,714,497	506,165,657	2,232,880,154	1,568,845,781	552,531,879	2,121,377,660	1,944,656,192	563,973,149	2,508,629,341
29	Bhaktapur	440,948,670	218,523,121	659,471,791	1,098,174,837	288,036,218	1,386,211,055	1,027,834,047	325,639,098	1,353,433,145	841,986,462	365,937,552	1,207,924,014	936,279,581	335,398,780	1,271,678,361
30	Kavrepalanchowk	219,069,532	218,386,619	437,456,151	311,292,481	301,683,964	612,976,445	202,089,718	332,997,378	535,087,097	180,690,175	368,241,561	548,931,735	258,024,060	378,788,621	636,812,681
31	Makawanpur	213,503,109	448,677,718	662,180,827	292,374,130	631,135,611	923,509,741	223,591,585	735,527,421	959,119,006	185,182,467	643,540,096	828,722,563	273,536,226	678,479,867	952,016,093
32	Rautahat	166,690,089	183,233,915	349,924,004	213,258,716	248,093,137	461,351,853	160,737,350	259,132,983	419,870,333	99,713,963	273,972,469	373,686,432	145,706,307	286,799,423	432,505,730
33	Bara	154,612,557	191,965,601	346,578,159	171,822,042	262,447,956	434,269,998	131,008,004	283,513,687	414,521,691	157,359,176	315,685,426	473,044,602	263,386,309	389,750,019	653,136,328
34	Parsa	174,472,386	271,513,054	445,985,440	257,437,173	359,938,928	617,376,101	176,932,444	381,577,256	558,509,700	323,297,762	411,167,121	734,464,883	694,483,992	425,486,044	1,119,970,036
35	Chitawan	299,720,045	368,917,842	668,637,887	376,458,172	515,511,232	891,969,404	292,650,691	528,802,114	821,452,805	368,088,836	615,085,223	983,174,059	328,724,107	598,809,311	927,533,419
<b>Central Region Total</b>		<b>22,931,379,767</b>	<b>23,720,514,629</b>	<b>46,651,894,396</b>	<b>24,856,032,194</b>	<b>27,963,089,470</b>	<b>52,819,121,664</b>	<b>21,594,317,446</b>	<b>32,836,870,070</b>	<b>54,431,187,517</b>	<b>21,090,712,259</b>	<b>38,166,907,995</b>	<b>59,257,620,254</b>	<b>21,662,749,919</b>	<b>40,978,783,760</b>	<b>62,641,533,679</b>
36	Nawalparasi	164,043,400	269,996,335	434,039,735	218,568,623	391,618,562	610,187,185	164,440,364	405,101,130	569,541,494	128,213,180	411,127,791	539,340,971	163,663,184	405,461,950	569,125,134
37	Rupandehi	338,041,114	380,196,835	718,237,949	495,517,615	519,555,870	1,015,073,485	672,718,307	554,791,674	1,227,509,981	344,413,206	599,328,039	943,741,245	332,812,954	632,477,563	965,290,517
38	Kapilbastu	181,196,818	186,839,923	368,036,741	268,893,356	256,197,803	525,091,159	269,133,963	274,299,923	543,433,885	196,542,655	288,319,624	484,862,279	209,583,216	295,861,819	505,445,035
39	Arghakhachi	87,779,284	136,583,331	224,362,614	187,320,253	189,720,715	377,040,968	192,330,820	191,963,386	384,294,206	96,307,193	199,994,139	296,301,332	131,886,576	232,063,845	363,950,421
40	Paipa	174,467,205	200,440,551	374,907,755	219,323,773	278,097,566	497,421,339	231,450,793	296,113,995	527,564,789	154,547,253	311,692,160	466,239,412	176,043,550	309,624,272	485,667,822
41	Gulmi	117,996,604	193,976,866	311,973,471	158,794,267	270,040,661	428,834,928	216,693,993	282,645,733	499,339,726	100,436,127	292,258,850	392,694,977	129,298,645	290,018,854	419,317,500
42	Syanja	144,788,473	219,720,955	364,509,427	184,593,121	311,810,238	496,403,359	144,974,682	322,119,195	467,093,877	143,314,282	326,206,434	469,520,715	171,197,044	342,350,145	513,547,189
43	Tanahu	234,151,326	243,734,864	486,886,190	329,345,335	337,984,353	667,329,688	214,546,410	372,037,132	566,583,542	171,965,881	435,179,380	607,145,262	212,522,127	425,817,703	638,339,830
44	Gorakha	139,995,862	249,133,574	389												

District Code	District Name	FY.2056/57(1999/2000)			FY.2057/58(2000/2001)			FY2058/59(2001/2002)			FY2059/60(2002/2003)			FY2060/61(2003/2004)		
		Development	Regular	Total	Development	Regular	Total	Development	Regular	Total	Development	Regular	Total	Development	Regular	Total
46	Lamjung	109,409,315	165,169,871	274,579,185	158,593,895	230,543,958	389,137,853	108,832,694	252,642,615	361,475,308	88,753,579	263,624,032	352,377,611	108,966,540	265,382,493	374,349,033
47	Kaski	279,945,477	456,646,643	736,592,120	342,058,156	665,145,119	1,007,203,275	311,260,080	692,815,506	1,004,075,586	369,497,499	731,993,508	1,101,491,008	305,064,968	754,500,039	1,059,565,008
48	Parbat	106,468,004	146,559,449	253,027,453	151,049,536	200,835,410	351,884,946	112,264,856	221,102,005	333,366,861	104,846,665	274,256,664	379,103,328	107,941,969	294,967,803	402,909,772
49	Baglung	184,048,549	202,891,628	386,940,178	297,282,399	289,427,647	586,710,046	143,183,902	300,355,481	443,539,384	109,441,422	301,901,829	411,343,251	134,076,664	310,197,036	444,273,700
50	Myagdi	75,434,039	96,502,010	171,936,049	86,719,571	139,433,558	226,153,129	74,039,664	193,465,241	267,504,906	70,923,477	190,227,788	261,151,265	94,365,927	204,196,033	298,561,960
51	Mustang	60,174,614	108,354,184	168,528,797	71,486,126	141,221,494	212,707,620	59,248,511	141,799,132	201,047,643	50,300,352	159,425,631	209,725,983	58,535,514	156,352,597	214,888,111
<b>Western Region Total</b>		<b>2,444,987,263</b>	<b>3,304,549,954</b>	<b>5,749,537,217</b>	<b>3,394,682,822</b>	<b>4,619,017,201</b>	<b>8,013,700,023</b>	<b>3,114,335,417</b>	<b>4,963,949,936</b>	<b>8,078,285,353</b>	<b>2,296,307,647</b>	<b>5,254,653,266</b>	<b>7,550,960,913</b>	<b>2,547,090,660</b>	<b>5,386,339,899</b>	<b>7,933,430,559</b>
52	Mugu	57,246,196	95,771,742	153,017,938	79,067,848	131,386,543	210,454,391	63,840,868	130,050,074	193,890,941	64,303,677	136,283,125	200,586,802	67,488,802	146,323,957	213,812,760
53	Dolpa	59,588,564	110,211,856	169,800,421	80,475,065	154,865,813	235,340,878	60,726,799	157,156,126	217,882,925	63,814,518	153,919,961	217,734,479	95,561,789	179,082,894	274,644,683
54	Humla	57,780,460	81,597,150	139,377,610	95,269,477	108,411,074	203,680,551	66,865,177	109,633,794	176,498,971	63,765,518	107,991,196	171,756,714	92,271,058	139,931,952	232,203,009
55	Jumla	67,926,939	131,321,449	199,248,388	89,348,492	180,873,533	270,222,025	70,831,225	189,460,569	260,291,794	78,566,605	200,447,014	279,013,619	108,088,461	201,950,780	310,039,240
56	Kailkot	73,370,922	108,321,096	181,692,018	90,929,902	179,624,769	270,554,671	61,644,827	177,742,044	239,386,871	58,458,276	164,550,749	223,009,025	70,808,344	183,834,132	254,642,476
57	Rukum	117,796,407	180,271,343	298,067,750	118,484,712	226,043,338	344,528,050	80,274,032	285,556,560	365,830,592	70,547,911	291,984,223	362,532,134	111,176,752	278,262,328	389,439,080
58	Rolpa	82,959,559	205,973,616	288,933,176	112,901,527	227,008,822	339,910,349	66,931,291	257,014,327	323,945,618	69,499,870	253,863,248	323,363,117	91,055,708	256,391,228	347,446,937
59	Pyuthan	133,594,580	152,731,560	286,326,140	173,453,177	195,803,003	369,256,180	96,688,777	210,038,982	306,727,759	106,383,570	221,154,098	327,537,668	128,964,879	220,590,178	349,555,057
60	Dang	275,266,809	257,854,498	533,121,307	392,349,612	329,718,815	722,068,427	369,323,773	387,378,768	756,702,541	425,375,638	473,530,045	898,905,683	314,659,550	450,794,602	765,454,152
61	Salyan	86,424,831	130,951,082	217,375,913	109,905,108	194,588,147	304,493,255	71,697,631	198,059,059	269,756,690	72,696,043	213,110,608	285,806,651	100,308,017	252,463,885	352,771,903
62	Banke	221,425,898	375,256,409	596,682,307	300,987,066	546,033,054	847,020,120	285,635,503	638,181,014	923,816,517	268,955,737	689,828,194	958,783,931	372,884,360	713,754,600	1,086,638,960
63	Bardiya	299,239,923	172,718,322	471,958,245	258,669,049	226,724,204	485,393,253	190,034,512	233,193,055	423,227,567	175,082,545	240,717,905	415,800,450	246,363,876	266,742,956	513,106,832
64	Surkhet	347,329,766	265,579,210	612,908,976	551,019,935	359,055,544	910,075,479	433,428,717	386,742,258	820,170,974	302,360,162	469,776,521	772,136,684	402,097,850	449,396,039	851,493,889
65	Jajarkot	74,193,838	124,283,794	198,477,632	73,265,492	180,331,228	253,596,720	61,384,954	180,715,013	242,099,967	63,497,992	182,436,603	245,934,595	87,706,935	173,057,121	260,764,057
66	Dailekha	119,750,740	120,068,226	239,818,967	128,548,504	160,479,616	289,028,120	89,714,188	165,949,632	255,663,820	113,313,417	176,291,505	289,604,922	142,848,736	238,686,255	381,534,991
<b>Mid-Western Region Total</b>		<b>2,073,895,433</b>	<b>2,512,911,354</b>	<b>4,586,806,787</b>	<b>2,654,674,966</b>	<b>3,400,947,503</b>	<b>6,055,622,469</b>	<b>2,069,022,273</b>	<b>3,706,871,273</b>	<b>5,775,893,546</b>	<b>1,996,621,478</b>	<b>3,975,884,997</b>	<b>5,972,506,475</b>	<b>2,432,285,118</b>	<b>4,151,262,908</b>	<b>6,583,548,027</b>
67	Kailali	275,700,154	287,356,645	563,056,799	308,062,405	380,067,253	688,129,658	254,798,234	485,804,815	740,603,049	276,693,347	544,102,285	820,795,632	288,862,341	555,427,889	844,290,229
68	Doti	161,176,207	252,426,240	413,602,447	172,615,641	365,596,727	538,212,368	146,499,044	323,847,495	470,346,538	214,720,084	360,586,916	575,307,000	232,828,057	358,162,477	590,990,535
69	Achham	137,638,261	126,115,762	263,754,023	290,035,150	179,422,139	469,457,289	137,693,789	161,662,559	299,356,349	102,294,490	164,801,601	267,096,091	145,543,270	237,797,052	383,340,322
70	Bajura	71,558,855	104,146,489	175,705,344	109,591,513	131,805,909	241,397,422	69,836,631	140,036,285	209,872,916	64,266,802	150,723,475	214,990,277	80,963,129	149,534,514	230,497,644
71	Bajhang	99,026,525	143,868,094	242,894,619	152,418,138	193,954,546	346,372,684	81,367,449	213,532,567	294,900,016	91,577,077	213,167,375	304,744,452	117,527,378	225,254,047	342,781,425
72	Darchula	147,437,067	143,772,408	291,209,475	194,823,405	207,807,730	402,631,135	151,270,368	209,017,969	360,288,337	144,055,647	214,667,169	358,722,816	176,456,352	227,962,385	404,418,737
73	Baitadi	174,095,642	172,035,356	346,130,998	216,074,616	220,159,452	436,234,068	152,726,524	232,544,100	385,270,623	114,534,793	250,633,636	365,168,429	153,735,746	218,738,482	372,474,228
74	Dadeldhura	122,564,739	114,984,153	237,548,893	133,618,026	152,004,949	285,622,975	104,818,977	163,171,961	267,990,938	93,374,159	207,213,864	300,588,023	137,919,290	221,045,731	358,965,021
75	Kanchanpur	218,649,198	202,565,245	421,214,442	331,384,419	267,768,738	599,153,157	266,459,690	282,195,615	548,655,305	197,939,263	299,744,689	497,683,951	221,440,009	313,670,911	535,110,919
<b>Far-Western Region Total</b>		<b>1,407,846,649</b>	<b>1,547,270,392</b>	<b>2,955,117,041</b>	<b>1,908,623,313</b>	<b>2,098,587,443</b>	<b>4,007,210,756</b>	<b>1,365,470,707</b>	<b>2,211,813,366</b>	<b>3,577,284,072</b>	<b>1,299,455,662</b>	<b>2,405,641,010</b>	<b>3,705,096,672</b>	<b>1,555,275,572</b>	<b>2,507,593,488</b>	<b>4,062,869,060</b>
<b>Grand Total</b>		<b>31,749,182,600</b>	<b>34,523,278,326</b>	<b>66,272,460,926</b>	<b>37,065,902,658</b>	<b>42,769,195,109</b>	<b>79,835,097,767</b>	<b>31,482,243,246</b>	<b>48,590,047,317</b>	<b>80,072,290,563</b>	<b>29,033,019,465</b>	<b>54,973,061,713</b>	<b>84,006,081,178</b>	<b>30,990,971,793</b>	<b>58,451,621,308</b>	<b>89,442,593,101</b>

Note 1 The development expenditure figure of Kathmandu & some other DTCO includes direct payments and commodity grants given by donors. Although incidence of such expenditures is on several districts the figure has been mostly loaded to Kathmandu because of difficulty of tracing the expenditure of districts. As a result development expenditure in Kathmandu appears unreasonably high. The total annual figure of direct payment and commodity grants etc

FY 2056/57	9,632,888,380	FY 2057/58	10,548,696,623
FY 2058/59	8,706,347,126	FY 2059/60	10,690,981,333
FY 2060/61	8,544,007,378		