

His Majesty's Government
Line Item Summary Report - Development Budget
Fiscal Year 2060/61

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
17 Public Service Commission	5,542,542.63	0.00	5,542,542.63
Current Expenditure	953,715.87	0.00	953,715.87
1 Consumption Expenses	29,775.00	0.00	29,775.00
1.08 Staff Training	29,775.00	0.00	29,775.00
2 Office Operation and Services Expenses	823,139.87	0.00	823,139.87
2.03 General Office Expenses	130,440.36	0.00	130,440.36
2.05 Repair and Maintenance	172,482.51	0.00	172,482.51
2.07 Consultancy and Other Services fee	412,155.00	0.00	412,155.00
2.08 Miscellaneous	108,062.00	0.00	108,062.00
4 Production Expenses	100,801.00	0.00	100,801.00
4.05 Program Travelling Expenses	100,801.00	0.00	100,801.00
Capital Expenditure	4,588,826.76	0.00	4,588,826.76
6 Capital Formation	4,588,826.76	0.00	4,588,826.76
6.03 Machinery and Equipment	965,360.00	0.00	965,360.00
6.04 Building Construction	3,623,466.76	0.00	3,623,466.76