

His Majesty's Government
Line item Summary Report - Regular Budget

Fiscal Year 2060/61

Ministry/Item Class/Item subtype/Line Item	Expenditure
18 Election Commission	104,661,887.96
Current Expenditure	102,558,894.34
1 Consumption Expenses	32,061,567.53
1.01 Salary	30,999,795.86
1.02 Allowances	816,459.67
1.03 Transfer Travelling Allowance	245,312.00
2 Office Operation and Services Expenses	42,456,704.38
2.01 Water and Electricity	1,695,498.24
2.02 Communication	1,705,132.32
2.03 General Office Expenses	15,572,656.02
2.04 Rent	3,580,757.63
2.05 Repair and Maintenance	3,735,385.98
2.06 Fuel and Oil	1,903,116.60
2.07 Consultancy and Other Services fee	208,031.06
2.08 Miscellaneous	14,056,126.53
3 Grants and Subsidies (Current Transfer)	0.00
3.03 Transfer to Non profit Institutions	0.00
4 Production Expenses	28,040,622.43
4.05 Program Travelling Expenses	28,040,622.43
4.06 Operation and Maintenance of Public Property	0.00
Capital Expenditure	2,102,993.62
6 Capital Formation	2,102,993.62
6.01 Furniture	1,176,889.18
6.03 Machinery and Equipment	488,844.00
6.04 Building Construction	437,260.44