

His Majesty's Government
Line Item Summary Report - Development Budget
Fiscal Year 2060/61

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
19 Attorney General	8,972,053.53	0.00	8,972,053.53
Current Expenditure	4,370,450.73	0.00	4,370,450.73
1 Consumption Expenses	430,070.90	0.00	430,070.90
1.02 Allowances	90,137.90	0.00	90,137.90
1.08 Staff Training	339,933.00	0.00	339,933.00
2 Office Operation and Services Expenses	3,343,406.96	0.00	3,343,406.96
2.01 Water and Electricity	24,251.93	0.00	24,251.93
2.02 Communication	219,474.65	0.00	219,474.65
2.03 General Office Expenses	1,473,536.70	0.00	1,473,536.70
2.05 Repair and Maintenace	1,277,674.46	0.00	1,277,674.46
2.06 Fuel and Oil	124,914.72	0.00	124,914.72
2.07 Consultancy and Other Services fee	183,694.50	0.00	183,694.50
2.08 Miscellaneous	39,860.00	0.00	39,860.00
4 Production Expenses	596,972.87	0.00	596,972.87
4.04 Program supplies and expenses	348,537.00	0.00	348,537.00
4.05 Program Travelling Expenses	248,435.87	0.00	248,435.87
Capital Expenditure	4,601,602.80	0.00	4,601,602.80
6 Capital Formation	4,601,602.80	0.00	4,601,602.80
6.01 Furniture	169,767.40	0.00	169,767.40
6.03 Machinery and Equipment	3,558,225.40	0.00	3,558,225.40
6.05 Civil Construction	873,610.00	0.00	873,610.00