

His Majesty's Government
Line item Summary Report - Regular Budget

Fiscal Year 2060/61

Month Upto ASHAD

Ministry/Item Class/Item subtype/Line Item	Expenditure
20 Council of Justice	5,314,275.50
Current Expenditure	5,305,276.40
1 Consumption Expenses	3,590,228.13
1.01 Salary	2,037,634.54
1.02 Allowances	18,300.00
1.03 Transfer Travelling Allowance	23,244.00
1.04 Clothing	11,970.00
1.08 Staff Training	1,499,079.59
2 Office Operation and Services Expenses	1,512,525.77
2.01 Water and Electricity	27,150.00
2.02 Communication	99,999.13
2.03 General Office Expenses	673,248.51
2.05 Repair and Maintenance	114,991.51
2.06 Fuel and Oil	239,999.62
2.07 Consultancy and Other Services fee	86,237.00
2.08 Miscellaneous	270,900.00
4 Production Expenses	202,522.50
4.05 Program Travelling Expenses	202,522.50
Capital Expenditure	8,999.10
6 Capital Formation	8,999.10
6.01 Furniture	0.00
6.02 Vehicles	8,999.10