

His Majesty's Government
Summary of Actual Expenditure of Fiscal Year 2061/62

Annex - 3 (Budget Speech)

Particular	Expenditure of 2061/62
Grand Total	102,560,471,856.97
Recurrent	61,686,433,400.01
Capital	27,340,719,437.35
Principal Repayment	13,533,319,019.61
Central Level Recurrent Expenditure	55,476,508,322.42
Central Level Capital Expenditure	22,156,918,901.95
Central Level Principal Repayment Expenditure	13,533,319,019.61
Central Level Total	91,166,746,243.98
District level Recurrent Expenditure	6,209,925,077.59
District level Capital Expenditure	5,183,800,535.40
District level Total	11,393,725,612.99
Total Amount to be charged directly in consolidated Fund	20,399,619,194.02
Recurrent Expenditure	6,858,736,923.89
Capital Expenditure	7,563,250.52
Principal Repayment Expenditure	13,533,319,019.61
Total Amount to be appropriated in consolidated Fund	82,160,852,662.95
Recurrent Expenditure	54,827,696,476.12
Capital Expenditure	27,333,156,186.83