

His Majesty's Government
Release and Expenditure from Consolidated Fund - Capital

Fiscal Year 2061/62

In Conformity with Annex 1 and 2 of Appropriation Act for year2061

	Redbook Budget	Virement In	Virement Out	Final Budget	Release	Expenditure	Release Balance	Budget Balance
Charged	12,505,973,000.00	2,873,852,000.00	1,568,572,000.00	13,811,253,000.00	13,543,889,999.16	13,540,882,270.13	3,007,729.03	270,370,729.87
State Council	300,000.00	0.00	0.00	300,000.00	297,665.00	297,665.00	0.00	2,335.00
Commission of Prevention of Misuse of Authority	250,000.00	180,000.00	0.00	430,000.00	419,840.50	419,840.50	0.00	10,159.50
Department of Auditor General	25,000.00	0.00	0.00	25,000.00	23,243.40	23,243.40	0.00	1,756.60
Public Service Commission	300,000.00	0.00	0.00	300,000.00	295,506.50	295,506.50	0.00	4,493.50
Election Commission	1,150,000.00	5,500,000.00	0.00	6,650,000.00	6,526,995.12	6,526,995.12	0.00	123,004.88
Domestic Debt	5,528,803,000.00	2,828,200,000.00	700,000,000.00	7,657,003,000.00	7,580,125,130.70	7,580,125,130.70	0.00	76,877,869.30
Foreign Debt - Institutional	4,893,100,000.00	172,000.00	401,000,000.00	4,492,272,000.00	4,480,076,373.68	4,477,068,644.65	3,007,729.03	15,203,355.35
Foreign Debt - Governments	2,082,045,000.00	39,800,000.00	467,572,000.00	1,654,273,000.00	1,476,125,244.26	1,476,125,244.26	0.00	178,147,755.74
Appropriated	32,685,496,000.00	5,515,004,243.00	4,104,964,338.00	34,095,535,905.00	27,460,232,281.40	27,333,156,186.83	127,076,094.57	6,762,379,718.17
Parliament	14,715,000.00	0.00	11,857,607.00	2,857,393.00	2,131,389.00	2,131,389.00	0.00	726,004.00
Courts	185,015,000.00	22,107,712.00	0.00	207,122,712.00	145,673,525.40	145,673,525.40	0.00	61,449,186.60
Commission of Prevention of Misuse of Authority	21,005,000.00	0.00	150,000.00	20,855,000.00	3,874,128.50	3,874,128.50	0.00	16,980,871.50
Department of Auditor General	1,350,000.00	3,456,000.00	0.00	4,806,000.00	4,065,103.54	4,065,103.54	0.00	740,896.46
Public Service Commission	4,000,000.00	0.00	0.00	4,000,000.00	3,594,989.68	3,594,989.68	0.00	405,010.32
Attorney General	1,975,000.00	13,830,826.00	0.00	15,805,826.00	11,859,902.99	11,859,902.99	0.00	3,945,923.01
National Vigilance Center	33,460,000.00	0.00	0.00	33,460,000.00	19,989,221.40	19,989,221.40	0.00	13,470,778.60
Prime Minister's and Council of Ministers	1,400,000.00	1,300,000.00	1,000,000.00	1,700,000.00	1,309,422.00	1,309,422.00	0.00	390,578.00
Ministry of Finance	424,460,000.00	19,535,264.00	2,080,000.00	441,915,264.00	152,322,318.34	152,321,920.34	398.00	289,593,343.66
Ministry of Industry, Commerce & Supplies	111,053,000.00	1,559,000.00	300,000.00	112,312,000.00	54,927,482.40	54,926,784.53	697.87	57,385,215.47
Ministry of Law, Justice and Parliamentary Management	415,000.00	431,940.00	0.00	846,940.00	845,243.70	845,243.70	0.00	1,696.30
Ministry of Agriculture & Cooperatives	188,809,000.00	1,521,600.00	0.00	190,330,600.00	155,359,390.29	155,359,390.29	0.00	34,971,209.71
Ministry of Home Affairs	669,893,000.00	146,228,274.00	20,000,000.00	796,121,274.00	783,332,575.28	783,329,804.44	2,770.84	12,791,469.56
Ministry of Population & Environment	5,000,000.00	0.00	0.00	5,000,000.00	2,508,003.44	2,508,003.44	0.00	2,491,996.56
Ministry of Water Resources	3,038,303,000.00	80,899,734.00	137,519,000.00	2,981,683,734.00	1,965,558,297.53	1,962,041,067.27	3,517,230.26	1,019,642,666.73
Ministry of Physical Planning and Works	7,984,287,000.00	917,619,211.00	727,601,751.00	8,174,304,460.00	5,669,311,682.39	5,606,121,407.90	63,190,274.49	2,568,183,052.10
Ministry of Culture, Tourism and Civil Aviation	182,797,000.00	36,790,000.00	790,000.00	218,797,000.00	209,548,765.57	209,404,855.18	143,910.39	9,392,144.82
Ministry of Foreign Affairs	17,260,000.00	45,400,000.00	0.00	62,660,000.00	59,094,469.00	62,394,469.00	-3,300,000.00	265,531.00
Ministry of Land Reform and Management	74,292,000.00	50,303,300.00	65,400.00	124,529,900.00	90,877,866.50	90,877,866.50	0.00	33,652,033.50
Ministry of Women, Children & Social Welfare	5,568,000.00	0.00	0.00	5,568,000.00	5,166,162.38	5,166,162.38	0.00	401,837.62

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Ministry of Defence	1,083,250,000.00	1,329,457,000.00	0.00	2,412,707,000.00	2,412,698,339.21	2,412,698,292.78	46.43	8,707.22
Ministry of Forestry and Soil Conservation	336,986,000.00	11,692,470.00	937,470.00	347,741,000.00	410,921,717.90	410,790,782.58	130,935.32	-63,049,782.58
Ministry of Environment, Science AND Technology	826,951,000.00	123,689,000.00	107,439,000.00	843,201,000.00	734,425,777.43	733,321,041.43	1,104,736.00	109,879,958.57
Ministry of Education & Sports	1,375,011,000.00	151,277,000.00	64,548,000.00	1,461,740,000.00	1,261,418,527.43	1,260,828,289.52	590,237.91	200,911,710.48
Ministry of General Administration	1,630,000.00	300,000.00	0.00	1,930,000.00	1,113,888.93	1,113,888.93	0.00	816,111.07
Ministry of Information and Communication	945,711,000.00	0.00	0.00	945,711,000.00	94,414,039.24	94,224,551.72	189,487.52	851,486,448.28
Ministry of Local Development	5,049,487,000.00	456,907,000.00	383,669,875.00	5,122,724,125.00	4,214,271,253.53	4,191,493,080.90	22,778,172.63	931,231,044.10
Ministry of Health and Population	1,117,869,000.00	8,518,370.00	0.00	1,126,387,370.00	414,091,958.60	409,276,809.81	4,815,148.79	717,110,560.19
Ministry of Labour & Transport Management	10,645,000.00	2,400,000.00	1,025,000.00	12,020,000.00	10,804,373.68	10,804,373.68	0.00	1,215,626.32
National Planning Commission	304,354,000.00	148,739,000.00	173,719,000.00	279,374,000.00	267,566,947.17	252,755,278.50	14,811,668.67	26,618,721.50
Investments - Institutions	0.00	0.00	0.00	0.00			0.00	0.00
Investments - Public Enterprises	6,262,663,000.00	247,253,000.00	200,000,000.00	6,309,916,000.00	7,109,466,519.56	7,092,799,519.56	16,667,000.00	-782,883,519.56
Miscellaneous - MOF	2,405,882,000.00	1,693,788,542.00	2,272,262,235.00	1,827,408,307.00	1,187,688,999.39	1,185,255,619.94	2,433,379.45	642,152,687.06
Grand Total :	45,191,469,000.00	8,388,856,243.00	5,673,536,338.00	47,906,788,905.00	41,004,122,280.56	40,874,038,456.96	130,083,823.60	7,032,750,448.04