

**His Majesty's Government**  
**Source-wise Expenditure Summary - Recurrent**

Fiscal Year 2061/62

Ministry	CASH						NON CASH				
	HMG	Reimb. Grant	Cash Grant	Reimb. Loan	Cash Loan	Total Cash	Commodity Grant	Direct Grant	Direct Loan	Total Noncash	Total Expenditure
11 His Majesty & Royal Family	336,301,126.00	0.00	0.00	0.00	0.00	336,301,126.00	0.00	0.00	0.00	0.00	336,301,126.00
12 State Council	12,164,356.84	0.00	0.00	0.00	0.00	12,164,356.84	0.00	0.00	0.00	0.00	12,164,356.84
13 Parliament	59,746,154.66	0.00	0.00	0.00	0.00	59,746,154.66	0.00	0.00	0.00	0.00	59,746,154.66
14 Courts	482,226,510.49	0.00	0.00	0.00	0.00	482,226,510.49	0.00	1,892,718.00	0.00	1,892,718.00	484,119,228.49
15 Commission of Prevention Misuse of Authority	45,392,000.77	0.00	0.00	0.00	0.00	45,392,000.77	0.00	7,400,727.65	0.00	7,400,727.65	52,792,728.42
16 Department of Auditor General	66,379,717.01	0.00	0.00	0.00	0.00	66,379,717.01	0.00	6,960,729.60	0.00	6,960,729.60	73,340,446.61
17 Public Service Commission	65,451,122.00	0.00	0.00	0.00	0.00	65,451,122.00	0.00	0.00	0.00	0.00	65,451,122.00
18 Election Commission	123,325,477.89	0.00	0.00	0.00	0.00	123,325,477.89	0.00	0.00	0.00	0.00	123,325,477.89
19 Attorney General	88,843,977.97	0.00	0.00	0.00	0.00	88,843,977.97	0.00	0.00	0.00	0.00	88,843,977.97
20 Council of Justice	4,392,149.16	0.00	0.00	0.00	0.00	4,392,149.16	0.00	0.00	0.00	0.00	4,392,149.16
26 Deputy Prime Minister's Office	160,866.25	0.00	0.00	0.00	0.00	160,866.25	0.00	0.00	0.00	0.00	160,866.25
27 National Vigilance Center	8,646,946.69	0.00	0.00	0.00	0.00	8,646,946.69	0.00	141,192.45	0.00	141,192.45	8,788,139.14
30 Prime Minister's and Council of Ministers	74,390,381.66	0.00	0.00	0.00	0.00	74,390,381.66	0.00	0.00	0.00	0.00	74,390,381.66
35 Ministry of Finance	689,593,181.85	0.00	0.00	0.00	2,034,430.64	691,627,612.49	0.00	12,242,430.00	0.00	12,242,430.00	703,870,042.49
38 Ministry of Industry, Commerce & Supplies	545,302,976.90	0.00	142,009,189.23	0.00	16,586,220.40	703,898,386.53	0.00	110,658,240.00	0.00	110,658,240.00	814,556,626.53
39 Ministry of Law, Justice and Parliamentary Management	22,764,993.30	0.00	0.00	0.00	0.00	22,764,993.30	0.00	12,145,000.00	0.00	12,145,000.00	34,909,993.30
40 Ministry of Agriculture & Cooperatives	1,430,247,671.57	17,349,340.11	338,947,574.45	114,482,355.31	155,685,922.53	2,056,712,863.97	0.00	72,465,102.25	13,441,927.69	85,907,029.94	2,142,619,893.91
45 Ministry of Home Affairs	7,741,736,193.74	0.00	0.00	0.00	0.00	7,741,736,193.74	0.00	0.00	0.00	0.00	7,741,736,193.74
46 Ministry of Population & Environment	30,162,260.03	0.00	2,553,608.55	0.00	0.00	32,715,868.58	0.00	0.00	0.00	0.00	32,715,868.58
47 Ministry of Water Resource	401,927,412.18	0.00	0.00	5,310,536.59	6,919,951.39	414,157,900.16	0.00	0.00	0.00	0.00	414,157,900.16
48 Ministry of Physical Planning and Works	867,523,076.67	0.00	40,000.00	47,421,074.77	9,066,000.00	924,050,151.44	0.00	0.00	0.00	0.00	924,050,151.44
49 Ministry of Culture, Tourism and Civil Aviation	183,005,545.79	0.00	3,298,684.13	0.00	10,000,000.00	196,304,229.92	0.00	95,988,000.00	0.00	95,988,000.00	292,292,229.92
50 Ministry of Foreign Affairs	890,280,386.69	0.00	0.00	0.00	0.00	890,280,386.69	0.00	0.00	0.00	0.00	890,280,386.69
55 Ministry of Land Reform and Management	591,623,081.90	0.00	0.00	0.00	0.00	591,623,081.90	0.00	0.00	0.00	0.00	591,623,081.90
56 Ministry of Women, Childre & Social Welfare	208,365,246.42	0.00	4,023,823.27	0.00	34,809,553.67	247,198,623.36	0.00	74,039,275.43	0.00	74,039,275.43	321,237,898.79
58 Ministry of Defence	8,585,460,081.04	0.00	0.00	0.00	0.00	8,585,460,081.04	0.00	0.00	0.00	0.00	8,585,460,081.04
59 Ministry of Forestry and Soi Conservation	1,458,973,061.64	3,336,483.68	44,257,847.73	0.00	2,865,545.38	1,509,432,938.43	0.00	85,013,123.00	0.00	85,013,123.00	1,594,446,061.43
61 Ministry of Environment, Science AND Technology	128,343,835.15	10,004,812.45	15,229,281.07	0.00	0.00	153,577,928.67	0.00	22,667,000.00	0.00	22,667,000.00	176,244,928.67

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65 Ministry of Education & Sports	12,430,368,929.66	30,234,617.09	1,686,438,480.59	560,139,299.88	975,703,006.24	15,682,884,333.46	320,751,953.00	0.00	5,423,739.00	326,175,692.00	16,009,060,025.46	
66 Ministry of General Administration	53,431,089.32	0.00	0.00	0.00	0.00	53,431,089.32	0.00	0.00	0.00	0.00	53,431,089.32	
67 Ministry of Information and Communication	990,326,349.82	0.00	0.00	3,690,295.15	0.00	994,016,644.97	0.00	0.00	46,523,338.99	46,523,338.99	1,040,539,983.96	
69 Ministry of Local Development	1,998,336,805.92	0.00	0.00	36,796,373.09	0.00	2,035,133,179.01	0.00	228,308,237.93	0.00	228,308,237.93	2,263,441,416.94	
70 Ministry of Health and Population	3,334,146,502.07	134,077,827.80	72,205,617.68	50,094,681.92	0.00	3,590,524,629.47	330,261,487.97	286,955,473.93	0.00	617,216,961.90	4,207,741,591.37	
71 Ministry of Labour & Transport Management	149,614,096.71	0.00	0.00	0.00	0.00	149,614,096.71	0.00	937,200.00	0.00	937,200.00	150,551,296.71	
72 National Planning Commission	116,998,807.53	7,980,219.36	2,610,298.00	0.00	0.00	127,589,324.89	0.00	43,288,869.92	0.00	43,288,869.92	170,878,194.81	
81 Domestic Debt	4,071,299,563.32	0.00	0.00	0.00	0.00	4,071,299,563.32	0.00	0.00	0.00	0.00	4,071,299,563.32	
82 Foreign Debt - Institutional	1,850,868,599.99	0.00	0.00	0.00	0.00	1,850,868,599.99	0.00	0.00	0.00	0.00	1,850,868,599.99	
83 Foreign Debt - Government	295,842,737.96	0.00	0.00	0.00	0.00	295,842,737.96	0.00	0.00	0.00	0.00	295,842,737.96	
95 Miscellaneous - MOF	4,876,388,008.82	0.00	0.00	0.00	51,112,602.67	4,927,500,611.49	0.00	1,260,795.00	0.00	1,260,795.00	4,928,761,406.49	
<b>Total:</b>	<b>55,310,351,283.38</b>	<b>202,983,300.49</b>	<b>2,311,614,404.70</b>	<b>817,934,616.71</b>	<b>1,264,783,232.92</b>	<b>59,907,666,838.20</b>	<b>651,013,440.97</b>	<b>1,062,364,115.16</b>	<b>65,389,005.68</b>	<b>1,778,766,561.81</b>	<b>61,686,433,400.01</b>	