

His Majesty's Government
Source-wise Expenditure Summary - Capital

Fiscal Year 2061/62

Ministry	CASH						NON CASH				
	HMG	Reimb. Grant	Cash Grant	Reimb. Loan	Cash Loan	Total Cash	Commodity Grant	Direct Grant	Direct Loan	Total Noncash	Total Expenditure
12 State Council	297,665.00	0.00	0.00	0.00	0.00	297,665.00	0.00	0.00	0.00	0.00	297,665.00
13 Parliament	2,131,389.00	0.00	0.00	0.00	0.00	2,131,389.00	0.00	0.00	0.00	0.00	2,131,389.00
14 Courts	70,762,036.06	0.00	74,911,489.34	0.00	0.00	145,673,525.40	0.00	0.00	0.00	0.00	145,673,525.40
15 Commission of Prevention Misuse of Authority	1,041,421.00	0.00	0.00	0.00	0.00	1,041,421.00	0.00	3,252,548.00	0.00	3,252,548.00	4,293,969.00
16 Department of Auditor General	1,203,199.75	0.00	0.00	0.00	0.00	1,203,199.75	0.00	2,885,147.19	0.00	2,885,147.19	4,088,346.94
17 Public Service Commission	3,890,496.18	0.00	0.00	0.00	0.00	3,890,496.18	0.00	0.00	0.00	0.00	3,890,496.18
18 Election Commission	6,526,995.12	0.00	0.00	0.00	0.00	6,526,995.12	0.00	0.00	0.00	0.00	6,526,995.12
19 Attorney General	11,859,902.99	0.00	0.00	0.00	0.00	11,859,902.99	0.00	0.00	0.00	0.00	11,859,902.99
27 National Vigilance Center	344,406.00	0.00	0.00	0.00	0.00	344,406.00	0.00	19,644,815.40	0.00	19,644,815.40	19,989,221.40
30 Prime Minister's and Council of Ministers	1,309,422.00	0.00	0.00	0.00	0.00	1,309,422.00	0.00	0.00	0.00	0.00	1,309,422.00
35 Ministry of Finance	128,019,152.34	0.00	0.00	0.00	0.00	128,019,152.34	0.00	1,232,527.00	23,070,241.00	24,302,768.00	152,321,920.34
38 Ministry of Industry, Commerce & Supplies	20,736,600.36	0.00	1,750,374.16	0.00	26,600,810.01	49,087,784.53	0.00	5,839,000.00	0.00	5,839,000.00	54,926,784.53
39 Ministry of Law, Justice and Parliamentary Management	845,243.70	0.00	0.00	0.00	0.00	845,243.70	0.00	0.00	0.00	0.00	845,243.70
40 Ministry of Agriculture & Cooperatives	24,952,694.53	0.00	121,161,720.34	3,788,317.84	5,456,657.58	155,359,390.29	0.00	0.00	0.00	0.00	155,359,390.29
45 Ministry of Home Affairs	783,329,804.44	0.00	0.00	0.00	0.00	783,329,804.44	0.00	0.00	0.00	0.00	783,329,804.44
46 Ministry of Population & Environment	2,508,003.44	0.00	0.00	0.00	0.00	2,508,003.44	0.00	0.00	0.00	0.00	2,508,003.44
47 Ministry of Water Resource	560,173,269.25	2,097,176.53	225,066,490.00	221,045,052.50	652,131,080.13	1,660,513,068.41	170,473,332.66	120,674,462.00	10,380,204.20	301,527,998.86	1,962,041,067.27
48 Ministry of Physical Planning and Works	1,392,883,133.93	0.00	447,842,934.42	815,150,748.88	1,549,243,941.26	4,205,120,758.49	0.00	744,654,936.25	656,345,713.16	1,401,000,649.41	5,606,121,407.90
49 Ministry of Culture, Tourism and Civil Aviation	181,248,874.22	0.00	28,155,980.96	0.00	0.00	209,404,855.18	0.00	0.00	0.00	0.00	209,404,855.18
50 Ministry of Foreign Affairs	62,394,469.00	0.00	0.00	0.00	0.00	62,394,469.00	0.00	0.00	0.00	0.00	62,394,469.00
55 Ministry of Land Reform and Management	90,877,866.50	0.00	0.00	0.00	0.00	90,877,866.50	0.00	0.00	0.00	0.00	90,877,866.50
56 Ministry of Women, Childre & Social Welfare	3,964,593.63	0.00	0.00	0.00	1,201,568.75	5,166,162.38	0.00	0.00	0.00	0.00	5,166,162.38
58 Ministry of Defence	2,412,698,292.78	0.00	0.00	0.00	0.00	2,412,698,292.78	0.00	0.00	0.00	0.00	2,412,698,292.78
59 Ministry of Forestry and Soi Conservation	88,241,460.99	10,263,383.07	122,827,336.05	0.00	21,687,350.48	243,019,530.59	0.00	167,771,251.99	0.00	167,771,251.99	410,790,782.58
61 Ministry of Environment, Science AND Technology	83,464,939.84	77,761,706.00	22,219,395.59	0.00	0.00	183,446,041.43	0.00	549,875,000.00	0.00	549,875,000.00	733,321,041.43
65 Ministry of Education & Sports	223,744,541.29	0.00	166,005,741.81	85,085,035.59	193,201,508.65	668,036,827.34	0.00	561,013,307.09	31,778,155.09	592,791,462.18	1,260,828,289.52
66 Ministry of General Administration	1,113,888.93	0.00	0.00	0.00	0.00	1,113,888.93	0.00	0.00	0.00	0.00	1,113,888.93
67 Ministry of Information and Communication	70,577,150.48	0.00	0.00	1,279,763.44	0.00	71,856,913.92	0.00	0.00	22,367,637.80	22,367,637.80	94,224,551.72

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69 Ministry of Local Development	1,469,939,619.73	42,963,546.02	257,805,436.02	245,366,933.08	1,444,008,278.65	3,460,083,813.50	208,361,164.90	523,048,102.50	0.00	731,409,267.40	4,191,493,080.90	
70 Ministry of Health and Population	236,159,300.67	32,000.00	78,299,842.19	91,211,565.85	0.00	405,702,708.71	0.00	3,574,101.10	0.00	3,574,101.10	409,276,809.81	
71 Ministry of Labour & Transport Management	10,804,373.68	0.00	0.00	0.00	0.00	10,804,373.68	0.00	0.00	0.00	0.00	10,804,373.68	
72 National Planning Commission	23,329,913.30	148,719,000.00	1,794,598.00	0.00	70,798,253.95	244,641,765.25	0.00	8,113,513.25	0.00	8,113,513.25	252,755,278.50	
81 Domestic Debt	7,580,125,130.70	0.00	0.00	0.00	0.00	7,580,125,130.70	0.00	0.00	0.00	0.00	7,580,125,130.70	
82 Foreign Debt - Institutional	4,477,068,644.65	0.00	0.00	0.00	0.00	4,477,068,644.65	0.00	0.00	0.00	0.00	4,477,068,644.65	
83 Foreign Debt - Government	1,476,125,244.26	0.00	0.00	0.00	0.00	1,476,125,244.26	0.00	0.00	0.00	0.00	1,476,125,244.26	
87 Investments - Public Enterprises	1,294,835,000.00	0.00	0.00	50,000,000.00	0.00	1,344,835,000.00	0.00	5,237,980,280.16	509,984,239.40	5,747,964,519.56	7,092,799,519.56	
95 Miscellaneous - MOF	793,291,323.40	4,977,000.00	10,586.00	0.00	386,839,710.54	1,185,118,619.94	0.00	137,000.00	0.00	137,000.00	1,185,255,619.94	
Total:	23,592,819,463.14	286,813,811.62	1,547,851,924.88	1,512,927,417.18	4,351,169,160.00	31,291,581,776.82	378,834,497.56	7,949,695,991.93	1,253,926,190.65	9,582,456,680.14	40,874,038,456.96	