

Financial Comptroller General Office
Line item Summary Report - Recurrent Budget

Fiscal Year 2061/62

Upto Month: ASHAD

Ministry/Item Class/Item subtype/Line Item	Expenditure
12 State Council	12,164,356.84
Current Expenditure	12,164,356.84
1 Consumption Expenses	6,251,845.80
1.01 Salary	5,786,001.80
1.02 Allowances	465,844.00
2 Office Operation and Services Expenses	5,196,369.04
2.01 Water and Electricity	495,330.79
2.02 Communication	237,488.57
2.03 General Office Expenses	1,232,698.59
2.04 Rent	478,500.00
2.05 Repair and Maintenance	532,078.53
2.06 Fuel and Oil	988,985.81
2.08 Miscellaneous	1,231,286.75
4 Production Expenses	716,142.00
4.05 Program Travelling Expenses	716,142.00