

**Financial Comptroller General Office**  
**Line item Summary Report - Recurrent Budget**

Fiscal Year 2061/62

Upto Month: ASHAD

Ministry/Item Class/Item subtype/Line Item	Expenditure
<b>13 Parliamant</b>	<b>59,746,154.66</b>
<b>Current Expenditure</b>	<b>59,746,154.66</b>
<b>1 Consumption Expenses</b>	<b>38,702,798.38</b>
1.01 Salary	32,349,486.31
1.02 Allowances	5,971,138.07
1.04 Clothing	2,915.00
1.06 Employee Medical Expense	187,738.00
1.08 Staff Training	191,521.00
<b>2 Office Operation and Services Expenses</b>	<b>16,150,556.44</b>
2.01 Water and Electricity	2,102,955.07
2.02 Communication	1,750,566.16
2.03 General Office Expenses	3,981,260.97
2.04 Rent	2,722,631.00
2.05 Repair and Maintenace	1,989,871.00
2.06 Fuel and Oil	3,115,420.24
2.08 Miscellaneous	487,852.00
<b>3 Grants and Subsidies (Current Transfer)</b>	<b>200,000.00</b>
3.03 Transfer to Non profit Institutions	200,000.00
<b>4 Production Expenses</b>	<b>4,692,799.84</b>
4.02 Medicines	108,238.94
4.04 Program supplies and expenses	0.00
4.05 Program Travelling Expenses	4,584,560.90