

# Financial Comptroller General Office

## Line Item Summary Report - Capital Budget

Fiscal Year 2061/62

Month Upto ASHAD

| Ministry/Item Class/Item Subtype/Line Item    | Cash                  | Non Cash    | Total                 |
|---|-----------------------|-------------|-----------------------|
| <b>14 Courts</b>                              | <b>145,673,525.40</b> | <b>0.00</b> | <b>145,673,525.40</b> |
| Capital Expenditure                           | 145,673,525.40        | 0.00        | 145,673,525.40        |
| 5 Capital Transfer                            | 350,000.00            | 0.00        | 350,000.00            |
| 5.01 Land Acquisition                         | 350,000.00            | 0.00        | 350,000.00            |
| 6 Capital Formation                           | 141,475,943.99        | 0.00        | 141,475,943.99        |
| 6.01 Furniture                                | 3,150,571.29          | 0.00        | 3,150,571.29          |
| 6.02 Vehicles                                 | 32,416,848.00         | 0.00        | 32,416,848.00         |
| 6.03 Machinery and Equipment                  | 27,993,478.82         | 0.00        | 27,993,478.82         |
| 6.04 Building Construction                    | 63,111,182.75         | 0.00        | 63,111,182.75         |
| 6.05 Civil Construction                       | 10,760,086.07         | 0.00        | 10,760,086.07         |
| 6.06 Capital Formation                        | 4,043,777.06          | 0.00        | 4,043,777.06          |
| 8 Capital Grants                              | 3,847,581.41          | 0.00        | 3,847,581.41          |
| 8.03 Capital Grants to Non Profit Institution | 3,847,581.41          | 0.00        | 3,847,581.41          |