

**Financial Comptroller General Office**  
**Line item Summary Report - Recurrent Budget**

Fiscal Year 2061/62

Upto Month: ASHAD

Ministry/Item Class/Item subtype/Line Item	Expenditure
<b>15 Commission of Prevention of Misuse of Authority</b>	<b>52,792,728.42</b>
<b>Current Expenditure</b>	<b>52,792,728.42</b>
<b>1 Consumption Expenses</b>	<b>32,427,217.29</b>
1.01 Salary	19,512,430.23
1.02 Allowances	8,219,913.56
1.03 Transfer Travelling Allowance	3,195.00
1.05 Fooding	30,000.00
1.08 Staff Training	4,661,678.50
<b>2 Office Operation and Services Expenses</b>	<b>16,849,046.15</b>
2.01 Water and Electricity	874,067.73
2.02 Communication	1,105,920.17
2.03 General Office Expenses	3,891,752.36
2.05 Repair and Maintenance	2,023,513.88
2.06 Fuel and Oil	3,233,867.77
2.07 Consultancy and Other Services fee	3,871,753.65
2.08 Miscellaneous	1,848,170.59
<b>3 Grants and Subsidies (Current Transfer)</b>	<b>0.00</b>
3.03 Transfer to Non profit Institutions	0.00
<b>4 Production Expenses</b>	<b>3,516,464.98</b>
4.04 Program supplies and expenses	390,065.00
4.05 Program Travelling Expenses	3,126,399.98