

Financial Comptroller General Office
Line item Summary Report - Recurrent Budget

Fiscal Year 2061/62

Upto Month: ASHAD

Ministry/Item Class/Item subtype/Line Item	Expenditure
19 Attorney General	88,843,977.97
Current Expenditure	88,843,977.97
1 Consumption Expenses	68,681,632.73
1.01 Salary	59,835,737.43
1.02 Allowances	7,817,809.15
1.03 Transfer Travelling Allowance	628,153.15
1.04 Clothing	0.00
1.08 Staff Training	399,933.00
2 Office Operation and Services Expenses	17,680,957.78
2.01 Water and Electricity	1,800,089.37
2.02 Communication	1,741,851.67
2.03 General Office Expenses	5,720,362.62
2.04 Rent	2,132,047.93
2.05 Repair and Maintenance	1,752,593.56
2.06 Fuel and Oil	1,677,366.14
2.07 Consultancy and Other Services fee	1,861,917.17
2.08 Miscellaneous	994,729.32
4 Production Expenses	2,481,387.46
4.04 Program supplies and expenses	557,571.16
4.05 Program Travelling Expenses	1,923,816.30