

**Financial Comptroller General Office**  
**Line item Summary Report - Recurrent Budget**

Fiscal Year 2061/62

Upto Month: ASHAD

Ministry/Item Class/Item subtype/Line Item	Expenditure
<b>20 Council of Justice</b>	<b>4,392,149.16</b>
<b>Current Expenditure</b>	<b>4,392,149.16</b>
<b>1 Consumption Expenses</b>	<b>2,803,393.00</b>
1.01 Salary	2,049,255.00
1.02 Allowances	140,756.00
1.03 Transfer Travelling Allowance	18,822.00
1.04 Clothing	11,560.00
1.08 Staff Training	583,000.00
<b>2 Office Operation and Services Expenses</b>	<b>1,508,756.16</b>
2.01 Water and Electricity	40,000.00
2.02 Communication	99,999.04
2.03 General Office Expenses	699,998.31
2.05 Repair and Maintenance	114,976.00
2.06 Fuel and Oil	278,789.81
2.08 Miscellaneous	274,993.00
<b>4 Production Expenses</b>	<b>80,000.00</b>
4.05 Program Travelling Expenses	80,000.00