

Financial Comptroller General Office
Line item Summary Report - Recurrent Budget

Fiscal Year 2061/62

Upto Month: ASHAD

Ministry/Item Class/Item subtype/Line Item	Expenditure
95 Miscellaneous - MOF	4,928,761,406.49
Current Expenditure	4,928,761,406.49
1 Consumption Expenses	4,193,339,612.68
1.01 Salary	312,313,529.72
1.02 Allowances	3,730,303.13
1.03 Transfer Travelling Allowance	8,950.00
1.04 Clothing	9,318,340.00
1.06 Employee Medical Expense	688,412,316.47
1.07 Retirement Benifit	3,179,093,855.36
1.08 Staff Training	462,318.00
2 Office Operation and Services Expenses	35,289,745.80
2.01 Water and Electricity	321,745.47
2.02 Communication	853,870.96
2.03 General Office Expenses	6,365,105.17
2.04 Rent	511,584.90
2.05 Repair and Maintenace	369,580.95
2.06 Fuel and Oil	1,762,619.09
2.07 Consultancy and Other Services fee	1,322,665.06
2.08 Miscellaneous	23,782,574.20
3 Grants and Subsidies (Current Transfer)	467,414,738.14
3.01 Operating Subsidy - Public Enterprise	203,557,859.00
3.02 Operating Subsidy - Local government	102,122,958.82
3.03 Transfer to Non profit Institutions	126,831,920.32
3.04 Subsidy Social Security	34,902,000.00
4 Production Expenses	171,634,596.20
4.01 Production Materials	195,000.00
4.02 Medicines	104,580.00
4.03 Books and Materials	148,296.83
4.04 Program supplies and expenses	16,952,163.07
4.05 Program Travelling Expenses	154,234,556.30
4.06 Operation and Maintenace of Public Property	0.00
12 Refunds	61,082,713.67
12.01 Refund Expenditure	61,082,713.67