

His Majesty's Government
Line item Summary Report - Regular Budget

Fiscal Year 2060/61

Ministry/Item Class/Item subtype/Line Item	Expenditure
25 Prime Minister's Office	18,093,924.93
Current Expenditure	17,977,407.43
1 Consumption Expenses	8,744,557.83
1.01 Salary	8,572,137.83
1.03 Transfer Travelling Allowance	4,320.00
1.04 Clothing	168,100.00
2 Office Operation and Services Expenses	6,736,208.60
2.02 Communication	333,587.50
2.03 General Office Expenses	1,245,648.76
2.04 Rent	124,125.00
2.05 Repair and Maintenance	1,186,254.60
2.06 Fuel and Oil	1,087,032.84
2.08 Miscellaneous	2,759,559.90
3 Grants and Subsidies (Current Transfer)	2,483,000.00
3.03 Transfer to Non profit Institutions	2,483,000.00
4 Production Expenses	13,641.00
4.05 Program Travelling Expenses	13,641.00
Capital Expenditure	116,517.50
6 Capital Formation	116,517.50
6.01 Furniture	16,637.50
6.03 Machinery and Equipment	99,880.00