

**His Majesty's Government**  
**Line Item Summary Report - Development Budget**  
**Fiscal Year 2060/61**

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
<b>35 Ministry of Finance</b>	<b>131,242,747.25</b>	<b>41,291,458.77</b>	<b>172,534,206.02</b>
<b>Current Expenditure</b>	<b>41,428,350.09</b>	<b>37,064,896.81</b>	<b>78,493,246.90</b>
<b>1 Consumption Expenses</b>	<b>2,095,829.70</b>	<b>0.00</b>	<b>2,095,829.70</b>
1.01 Salary	557,245.40	0.00	557,245.40
1.02 Allowances	589,370.00	0.00	589,370.00
1.06 Employee Medical Expense	15,657.00	0.00	15,657.00
1.08 Staff Training	933,557.30	0.00	933,557.30
<b>2 Office Operation and Services Expenses</b>	<b>21,495,428.64</b>	<b>1,155,229.00</b>	<b>22,650,657.64</b>
2.01 Water and Electricity	140,000.00	0.00	140,000.00
2.02 Communication	242,232.28	178,181.00	420,413.28
2.03 General Office Expenses	10,392,948.51	62,437.00	10,455,385.51
2.04 Rent	751,352.50	0.00	751,352.50
2.05 Repair and Maintenance	2,168,205.37	0.00	2,168,205.37
2.06 Fuel and Oil	849,196.41	0.00	849,196.41
2.07 Consultancy and Other Services fee	3,203,359.11	914,611.00	4,117,970.11
2.08 Miscellaneous	3,748,134.46	0.00	3,748,134.46
<b>3 Grants and Subsidies (Current Transfer)</b>	<b>12,660,000.00</b>	<b>35,909,667.81</b>	<b>48,569,667.81</b>
3.01 Operating Subsidy - Public Enterprise	10,800,000.00	35,909,667.81	46,709,667.81
3.03 Transfer to Non profit Institutions	1,860,000.00	0.00	1,860,000.00
<b>4 Production Expenses</b>	<b>5,177,091.75</b>	<b>0.00</b>	<b>5,177,091.75</b>
4.02 Medicines	218,999.00	0.00	218,999.00
4.04 Program supplies and expenses	2,992,123.50	0.00	2,992,123.50
4.05 Program Travelling Expenses	1,965,969.25	0.00	1,965,969.25
<b>Capital Expenditure</b>	<b>89,814,397.16</b>	<b>4,226,561.96</b>	<b>94,040,959.12</b>
<b>6 Capital Formation</b>	<b>65,214,397.16</b>	<b>4,226,561.96</b>	<b>69,440,959.12</b>
6.01 Furniture	2,892,649.26	54,000.00	2,946,649.26
6.02 Vehicles	3,032,556.00	0.00	3,032,556.00
6.03 Machinery and Equipment	21,958,955.70	4,172,561.96	26,131,517.66
6.04 Building Construction	14,755,891.94	0.00	14,755,891.94
6.05 Civil Construction	13,833,830.69	0.00	13,833,830.69
6.06 Capital Formation	8,740,513.57	0.00	8,740,513.57
<b>8 Capital Grants</b>	<b>24,600,000.00</b>	<b>0.00</b>	<b>24,600,000.00</b>
8.01 Capital Grants to Public Enterprises	24,600,000.00	0.00	24,600,000.00