

His Majesty's Government
Line Item Summary Report - Development Budget
Fiscal Year 2060/61

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
38 Ministry of Industry, Commerce & Supplies	497,435,040.46	137,378,550.20	634,813,590.66
Current Expenditure	431,658,084.17	135,364,000.00	567,022,084.17
1 Consumption Expenses	88,742,465.70	0.00	88,742,465.70
1.01 Salary	82,207,320.22	0.00	82,207,320.22
1.02 Allowances	5,627,521.52	0.00	5,627,521.52
1.03 Transfer Travelling Allowance	450,026.00	0.00	450,026.00
1.04 Clothing	101,689.46	0.00	101,689.46
1.08 Staff Training	355,908.50	0.00	355,908.50
2 Office Operation and Services Expenses	42,956,954.30	135,364,000.00	178,320,954.30
2.01 Water and Electricity	5,449,298.12	0.00	5,449,298.12
2.02 Communication	3,051,955.15	0.00	3,051,955.15
2.03 General Office Expenses	10,912,022.53	0.00	10,912,022.53
2.04 Rent	4,572,205.85	0.00	4,572,205.85
2.05 Repair and Maintenance	4,550,583.20	0.00	4,550,583.20
2.06 Fuel and Oil	4,842,583.99	0.00	4,842,583.99
2.07 Consultancy and Other Services fee	6,645,768.99	135,364,000.00	142,009,768.99
2.08 Miscellaneous	2,932,536.47	0.00	2,932,536.47
3 Grants and Subsidies (Current Transfer)	205,800,000.00	0.00	205,800,000.00
3.01 Operating Subsidy - Public Enterprise	188,900,000.00	0.00	188,900,000.00
3.03 Transfer to Non profit Institutions	16,900,000.00	0.00	16,900,000.00
4 Production Expenses	94,158,664.17	0.00	94,158,664.17
4.01 Production Materials	50,159,500.00	0.00	50,159,500.00
4.03 Books and Materials	76,435.85	0.00	76,435.85
4.04 Program supplies and expenses	33,786,433.04	0.00	33,786,433.04
4.05 Program Travelling Expenses	9,677,977.64	0.00	9,677,977.64
4.06 Operation and Maintenance of Public Property	458,317.64	0.00	458,317.64
Capital Expenditure	65,776,956.29	2,014,550.20	67,791,506.49
5 Capital Transfer	10,109,321.42	0.00	10,109,321.42
5.01 Land Acquisition	10,109,321.42	0.00	10,109,321.42
6 Capital Formation	55,667,634.87	2,014,550.20	57,682,185.07
6.01 Furniture	294,823.00	0.00	294,823.00
6.03 Machinery and Equipment	10,438,323.20	0.00	10,438,323.20
6.04 Building Construction	2,877,150.26	0.00	2,877,150.26
6.05 Civil Construction	41,449,662.41	2,014,550.20	43,464,212.61
6.07 Research and Consultancy Services Fee	607,676.00	0.00	607,676.00