

His Majesty's Government
Line item Summary Report - Regular Budget

Fiscal Year 2060/61

Ministry/Item Class/Item subtype/Line Item	Expenditure
39 Ministry of Law, Justice and Parliamentary Management	23,942,739.78
Current Expenditure	23,418,123.79
1 Consumption Expenses	13,914,912.31
1.01 Salary	12,674,490.36
1.02 Allowances	310,908.55
1.03 Transfer Travelling Allowance	8,860.00
1.04 Clothing	15,000.00
1.06 Employee Medical Expense	7,000.00
1.08 Staff Training	898,653.40
2 Office Operation and Services Expenses	5,994,657.87
2.01 Water and Electricity	662,794.03
2.02 Communication	635,659.91
2.03 General Office Expenses	2,923,803.43
2.04 Rent	75,000.00
2.05 Repair and Maintenance	673,275.50
2.06 Fuel and Oil	724,816.52
2.07 Consultancy and Other Services fee	8,550.00
2.08 Miscellaneous	290,758.48
3 Grants and Subsidies (Current Transfer)	2,300,000.00
3.03 Transfer to Non profit Institutions	2,300,000.00
4 Production Expenses	1,208,553.61
4.03 Books and Materials	97,628.00
4.04 Program supplies and expenses	497,003.00
4.05 Program Travelling Expenses	613,922.61
Capital Expenditure	524,615.99
6 Capital Formation	524,615.99
6.01 Furniture	203,675.99
6.03 Machinery and Equipment	320,940.00