

His Majesty's Government
Line Item Summary Report - Development Budget
Fiscal Year 2060/61

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
40 Ministry of Agriculture & Cooperatives	1,931,364,120.20	43,032,176.95	1,974,396,297.15
Current Expenditure	1,738,074,624.99	32,338,161.38	1,770,412,786.37
1 Consumption Expenses	659,127,833.65	896,542.10	660,024,375.75
1.01 Salary	596,958,720.08	0.00	596,958,720.08
1.02 Allowances	46,024,241.74	0.00	46,024,241.74
1.03 Transfer Travelling Allowance	4,163,044.56	0.00	4,163,044.56
1.04 Clothing	1,792,208.94	0.00	1,792,208.94
1.05 Fooding	1,714,918.00	0.00	1,714,918.00
1.08 Staff Training	8,474,700.33	896,542.10	9,371,242.43
2 Office Operation and Services Expenses	330,190,327.13	19,916,690.16	350,107,017.29
2.01 Water and Electricity	24,612,211.57	0.00	24,612,211.57
2.02 Communication	12,710,656.61	0.00	12,710,656.61
2.03 General Office Expenses	59,658,186.79	0.00	59,658,186.79
2.04 Rent	36,044,184.16	0.00	36,044,184.16
2.05 Repair and Maintenance	36,864,624.31	0.00	36,864,624.31
2.06 Fuel and Oil	29,370,457.30	0.00	29,370,457.30
2.07 Consultancy and Other Services fee	123,649,105.16	19,916,690.16	143,565,795.32
2.08 Miscellaneous	7,280,901.23	0.00	7,280,901.23
3 Grants and Subsidies (Current Transfer)	322,532,125.33	7,639,929.12	330,172,054.45
3.01 Operating Subsidy - Public Enterprise	247,610,000.00	0.00	247,610,000.00
3.02 Operating Subsidy - Local government	18,738,604.33	0.00	18,738,604.33
3.03 Transfer to Non profit Institutions	56,183,521.00	7,639,929.12	63,823,450.12
4 Production Expenses	426,224,338.88	3,885,000.00	430,109,338.88
4.01 Production Materials	72,632,856.57	0.00	72,632,856.57
4.02 Medicines	20,403,537.09	0.00	20,403,537.09
4.03 Books and Materials	304,132.44	0.00	304,132.44
4.04 Program supplies and expenses	259,582,199.03	3,885,000.00	263,467,199.03
4.05 Program Travelling Expenses	71,767,074.71	0.00	71,767,074.71
4.06 Operation and Maintenance of Public Property	1,534,539.04	0.00	1,534,539.04
Capital Expenditure	193,289,495.21	10,694,015.57	203,983,510.78
5 Capital Transfer	180,000.00	0.00	180,000.00
5.01 Land Acquisition	180,000.00	0.00	180,000.00
6 Capital Formation	156,283,123.21	10,694,015.57	166,977,138.78
6.01 Furniture	2,771,025.50	0.00	2,771,025.50
6.02 Vehicles	581,340.00	0.00	581,340.00
6.03 Machinery and Equipment	14,076,852.85	0.00	14,076,852.85
6.04 Building Construction	31,226,559.61	10,694,015.57	41,920,575.18
6.05 Civil Construction	102,298,397.83	0.00	102,298,397.83
6.06 Capital Formation	5,328,947.42	0.00	5,328,947.42
8 Capital Grants	36,826,372.00	0.00	36,826,372.00
8.01 Capital Grants to Public Enterprises	5,000,000.00	0.00	5,000,000.00
8.02 Capital Grants to Local Bodies	14,139,500.00	0.00	14,139,500.00
8.03 Capital Grants to Non Profit Institution	17,686,872.00	0.00	17,686,872.00