

**His Majesty's Government**  
**Line Item Summary Report - Development Budget**  
**Fiscal Year 2060/61**

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
<b>45 Ministry of Home Affairs</b>	<b>111,192,398.62</b>	<b>0.00</b>	<b>111,192,398.62</b>
<b>Current Expenditure</b>	<b>91,632,367.18</b>	<b>0.00</b>	<b>91,632,367.18</b>
<b>1 Consumption Expenses</b>	<b>561,951.60</b>	<b>0.00</b>	<b>561,951.60</b>
1.01 Salary	561,951.60	0.00	561,951.60
<b>2 Office Operation and Services Expenses</b>	<b>13,544,532.93</b>	<b>0.00</b>	<b>13,544,532.93</b>
2.01 Water and Electricity	98,445.82	0.00	98,445.82
2.02 Communication	95,454.70	0.00	95,454.70
2.03 General Office Expenses	4,281,719.53	0.00	4,281,719.53
2.04 Rent	1,026,058.00	0.00	1,026,058.00
2.05 Repair and Maintenece	7,136,612.88	0.00	7,136,612.88
2.06 Fuel and Oil	200,000.00	0.00	200,000.00
2.08 Miscellaneous	706,242.00	0.00	706,242.00
<b>3 Grants and Subsidies (Current Transfer)</b>	<b>75,118,497.65</b>	<b>0.00</b>	<b>75,118,497.65</b>
3.03 Transfer to Non profit Institutions	75,118,497.65	0.00	75,118,497.65
<b>4 Production Expenses</b>	<b>2,407,385.00</b>	<b>0.00</b>	<b>2,407,385.00</b>
4.04 Program supplies and expenses	2,349,429.00	0.00	2,349,429.00
4.05 Program Travelling Expenses	57,956.00	0.00	57,956.00
<b>Capital Expenditure</b>	<b>19,560,031.44</b>	<b>0.00</b>	<b>19,560,031.44</b>
<b>6 Capital Formation</b>	<b>19,560,031.44</b>	<b>0.00</b>	<b>19,560,031.44</b>
6.01 Furniture	894,259.50	0.00	894,259.50
6.03 Machinery and Equipment	4,353,386.40	0.00	4,353,386.40
6.04 Building Construction	13,115,279.93	0.00	13,115,279.93
6.05 Civil Construction	1,197,105.61	0.00	1,197,105.61