

His Majesty's Government
Line item Summary Report - Regular Budget

Fiscal Year 2060/61

Ministry/Item Class/Item subtype/Line Item	Expenditure
46 Ministry of Population & Environment	9,257,658.17
Current Expenditure	9,257,658.17
1 Consumption Expenses	7,863,354.81
1.01 Salary	7,863,354.81
2 Office Operation and Services Expenses	1,385,615.36
2.01 Water and Electricity	295,000.00
2.02 Communication	86,292.00
2.03 General Office Expenses	474,345.75
2.05 Repair and Maintenace	181,995.00
2.06 Fuel and Oil	309,990.11
2.08 Miscellaneous	37,992.50
4 Production Expenses	8,688.00
4.05 Program Travelling Expenses	8,688.00