

Financial Comptroller General Office
Line item Summary Report - Regular Budget

Fiscal Year 2060/61

Month Upto ASHAD

Ministry/Item Class/Item subtype/Line Item	Expenditure
50 Ministry of Foreign Affairs	850,334,845.26
Current Expenditure	814,162,457.41
1 Consumption Expenses	353,628,533.84
1.01 Salary	126,838,401.35
1.02 Allowances	199,885,424.80
1.03 Transfer Travelling Allowance	25,841,403.69
1.04 Clothing	1,048,304.00
1.08 Staff Training	15,000.00
2 Office Operation and Services Expenses	371,217,915.46
2.01 Water and Electricity	23,884,451.46
2.02 Communication	23,503,391.86
2.03 General Office Expenses	93,987,548.25
2.04 Rent	179,275,818.00
2.05 Repair and Maintenance	21,871,434.51
2.06 Fuel and Oil	10,988,141.11
2.08 Miscellaneous	17,707,130.27
3 Grants and Subsidies (Current Transfer)	63,643,561.94
3.03 Transfer to Non profit Institutions	63,643,561.94
4 Production Expenses	25,672,446.17
4.01 Production Materials	1,399,705.15
4.03 Books and Materials	0.00
4.05 Program Travelling Expenses	24,272,741.02
Capital Expenditure	36,172,387.85
5 Capital Transfer	20,000,000.00
5.01 Land Acquisition	20,000,000.00
6 Capital Formation	16,172,387.85
6.01 Furniture	1,370,057.60
6.02 Vehicles	5,000,000.00
6.03 Machinery and Equipment	7,302,546.25
6.05 Civil Construction	2,499,784.00