

His Majesty's Government
Line Item Summary Report - Development Budget
Fiscal Year 2060/61

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
55 Ministry of Land Reform and Management	257,202,768.02	0.00	257,202,768.02
Current Expenditure	203,977,012.72	0.00	203,977,012.72
1 Consumption Expenses	135,179,833.21	0.00	135,179,833.21
1.01 Salary	128,862,113.45	0.00	128,862,113.45
1.02 Allowances	3,953,712.66	0.00	3,953,712.66
1.03 Transfer Travelling Allowance	647,529.00	0.00	647,529.00
1.04 Clothing	217,576.50	0.00	217,576.50
1.08 Staff Training	1,498,901.60	0.00	1,498,901.60
2 Office Operation and Services Expenses	52,064,301.96	0.00	52,064,301.96
2.01 Water and Electricity	2,474,525.63	0.00	2,474,525.63
2.02 Communication	1,652,318.06	0.00	1,652,318.06
2.03 General Office Expenses	18,101,993.83	0.00	18,101,993.83
2.04 Rent	6,344,271.65	0.00	6,344,271.65
2.05 Repair and Maintenance	6,673,301.70	0.00	6,673,301.70
2.06 Fuel and Oil	3,940,259.53	0.00	3,940,259.53
2.07 Consultancy and Other Services fee	10,527,471.52	0.00	10,527,471.52
2.08 Miscellaneous	2,350,160.04	0.00	2,350,160.04
3 Grants and Subsidies (Current Transfer)	567,139.10	0.00	567,139.10
3.03 Transfer to Non profit Institutions	567,139.10	0.00	567,139.10
4 Production Expenses	16,165,738.45	0.00	16,165,738.45
4.01 Production Materials	1,469,565.50	0.00	1,469,565.50
4.03 Books and Materials	129,717.00	0.00	129,717.00
4.04 Program supplies and expenses	8,104,961.22	0.00	8,104,961.22
4.05 Program Travelling Expenses	6,264,630.90	0.00	6,264,630.90
4.06 Operation and Maintenance of Public Property	196,863.83	0.00	196,863.83
Capital Expenditure	53,225,755.30	0.00	53,225,755.30
6 Capital Formation	53,225,755.30	0.00	53,225,755.30
6.01 Furniture	2,757,308.38	0.00	2,757,308.38
6.02 Vehicles	49,830.00	0.00	49,830.00
6.03 Machinery and Equipment	8,102,939.00	0.00	8,102,939.00
6.04 Building Construction	15,885,376.13	0.00	15,885,376.13
6.05 Civil Construction	26,380,301.79	0.00	26,380,301.79
6.07 Research and Consultancy Services Fee	50,000.00	0.00	50,000.00