

**His Majesty's Government**  
**Line Item Summary Report - Development Budget**  
**Fiscal Year 2060/61**

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
<b>56 Ministry of Women, Children &amp; Social Welfare</b>	<b>176,757,683.91</b>	<b>0.00</b>	<b>176,757,683.91</b>
<b>Current Expenditure</b>	<b>175,568,588.91</b>	<b>0.00</b>	<b>175,568,588.91</b>
<b>1 Consumption Expenses</b>	<b>61,020,953.97</b>	<b>0.00</b>	<b>61,020,953.97</b>
1.01 Salary	56,027,468.99	0.00	56,027,468.99
1.02 Allowances	4,505,877.42	0.00	4,505,877.42
1.03 Transfer Travelling Allowance	317,107.56	0.00	317,107.56
1.04 Clothing	3,000.00	0.00	3,000.00
1.08 Staff Training	167,500.00	0.00	167,500.00
<b>2 Office Operation and Services Expenses</b>	<b>17,766,805.18</b>	<b>0.00</b>	<b>17,766,805.18</b>
2.01 Water and Electricity	970,533.44	0.00	970,533.44
2.02 Communication	1,392,806.62	0.00	1,392,806.62
2.03 General Office Expenses	4,747,681.86	0.00	4,747,681.86
2.04 Rent	7,878,242.08	0.00	7,878,242.08
2.05 Repair and Maintenance	982,265.00	0.00	982,265.00
2.06 Fuel and Oil	1,170,506.18	0.00	1,170,506.18
2.07 Consultancy and Other Services fee	161,852.00	0.00	161,852.00
2.08 Miscellaneous	462,918.00	0.00	462,918.00
<b>3 Grants and Subsidies (Current Transfer)</b>	<b>15,043,763.92</b>	<b>0.00</b>	<b>15,043,763.92</b>
3.03 Transfer to Non profit Institutions	15,043,763.92	0.00	15,043,763.92
<b>4 Production Expenses</b>	<b>81,737,065.84</b>	<b>0.00</b>	<b>81,737,065.84</b>
4.03 Books and Materials	12,600.00	0.00	12,600.00
4.04 Program supplies and expenses	76,398,244.54	0.00	76,398,244.54
4.05 Program Travelling Expenses	5,228,552.50	0.00	5,228,552.50
4.06 Operation and Maintenance of Public Property	97,668.80	0.00	97,668.80
<b>Capital Expenditure</b>	<b>1,189,095.00</b>	<b>0.00</b>	<b>1,189,095.00</b>
<b>6 Capital Formation</b>	<b>1,189,095.00</b>	<b>0.00</b>	<b>1,189,095.00</b>
6.01 Furniture	224,925.00	0.00	224,925.00
6.03 Machinery and Equipment	934,170.00	0.00	934,170.00
6.05 Civil Construction	30,000.00	0.00	30,000.00