

His Majesty's Government
Line item Summary Report - Regular Budget

Fiscal Year 2060/61

Ministry/Item Class/Item subtype/Line Item	Expenditure
58 Ministry of Defence	8,524,765,456.16
Current Expenditure	6,634,402,207.68
1 Consumption Expenses	5,777,405,641.40
1.01 Salary	3,608,820,593.10
1.02 Allowances	305,673,973.38
1.03 Transfer Travelling Allowance	12,836,294.07
1.04 Clothing	328,229,023.00
1.05 Fooding	1,483,114,295.82
1.06 Employee Medical Expense	202,000.00
1.08 Staff Training	38,529,462.03
2 Office Operation and Services Expenses	608,045,547.32
2.01 Water and Electricity	38,114,322.20
2.02 Communication	18,786,890.39
2.03 General Office Expenses	115,984,728.68
2.04 Rent	16,000,000.00
2.05 Repair and Maintenance	186,178,791.35
2.06 Fuel and Oil	205,226,224.82
2.07 Consultancy and Other Services fee	349,668.00
2.08 Miscellaneous	27,404,921.88
3 Grants and Subsidies (Current Transfer)	142,036,983.00
3.03 Transfer to Non profit Institutions	142,036,983.00
4 Production Expenses	106,914,035.96
4.01 Production Materials	10,681,243.00
4.02 Medicines	39,898,797.00
4.03 Books and Materials	282,466.25
4.04 Program supplies and expenses	666,000.00
4.05 Program Travelling Expenses	55,370,529.71
4.06 Operation and Maintenance of Public Property	15,000.00
Capital Expenditure	1,890,363,248.48
5 Capital Transfer	24,800,000.00
5.01 Land Acquisition	24,800,000.00
6 Capital Formation	1,865,563,248.48
6.01 Furniture	9,529,966.40
6.02 Vehicles	545,517,888.46
6.03 Machinery and Equipment	1,085,306,268.62
6.04 Building Construction	219,224,125.00
6.05 Civil Construction	5,985,000.00