

His Majesty's Government
Line Item Summary Report - Development Budget
Fiscal Year 2060/61

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
59 Ministry of Forestry and Soil Conservation	484,091,710.48	128,353,992.24	612,445,702.72
Current Expenditure	265,230,122.83	0.00	265,230,122.83
1 Consumption Expenses	181,539,150.43	0.00	181,539,150.43
1.01 Salary	144,134,703.22	0.00	144,134,703.22
1.02 Allowances	6,906,526.15	0.00	6,906,526.15
1.03 Transfer Travelling Allowance	1,140,198.84	0.00	1,140,198.84
1.04 Clothing	126,795.75	0.00	126,795.75
1.05 Fooding	29,180,986.47	0.00	29,180,986.47
1.08 Staff Training	49,940.00	0.00	49,940.00
2 Office Operation and Services Expenses	48,560,588.46	0.00	48,560,588.46
2.01 Water and Electricity	5,399,376.70	0.00	5,399,376.70
2.02 Communication	4,424,221.13	0.00	4,424,221.13
2.03 General Office Expenses	13,452,932.86	0.00	13,452,932.86
2.04 Rent	5,433,554.53	0.00	5,433,554.53
2.05 Repair and Maintenance	9,108,950.81	0.00	9,108,950.81
2.06 Fuel and Oil	8,666,093.90	0.00	8,666,093.90
2.07 Consultancy and Other Services fee	91,780.00	0.00	91,780.00
2.08 Miscellaneous	1,983,678.53	0.00	1,983,678.53
3 Grants and Subsidies (Current Transfer)	227,045.71	0.00	227,045.71
3.03 Transfer to Non profit Institutions	227,045.71	0.00	227,045.71
4 Production Expenses	34,903,338.23	0.00	34,903,338.23
4.02 Medicines	9,991.00	0.00	9,991.00
4.03 Books and Materials	18,079.00	0.00	18,079.00
4.04 Program supplies and expenses	10,916,068.02	0.00	10,916,068.02
4.05 Program Travelling Expenses	23,344,989.21	0.00	23,344,989.21
4.06 Operation and Maintenance of Public Property	614,211.00	0.00	614,211.00
Capital Expenditure	218,861,587.65	128,353,992.24	347,215,579.89
6 Capital Formation	214,296,302.77	128,353,992.24	342,650,295.01
6.01 Furniture	891,198.20	0.00	891,198.20
6.02 Vehicles	11,530,945.00	0.00	11,530,945.00
6.03 Machinery and Equipment	2,653,495.60	0.00	2,653,495.60
6.04 Building Construction	14,188,500.47	0.00	14,188,500.47
6.05 Civil Construction	185,032,163.50	128,353,992.24	313,386,155.74
6.06 Capital Formation	0.00	0.00	0.00
8 Capital Grants	4,565,284.88	0.00	4,565,284.88
8.01 Capital Grants to Public Enterprises	2,469,987.53	0.00	2,469,987.53
8.03 Capital Grants to Non Profit Institution	2,095,297.35	0.00	2,095,297.35