

His Majesty's Government
Line Item Summary Report - Development Budget
Fiscal Year 2060/61

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
61 Ministry of Science & Technology	252,984,564.29	382,231,874.00	635,216,438.29
Current Expenditure	95,254,537.84	0.00	95,254,537.84
1 Consumption Expenses	19,658,880.60	0.00	19,658,880.60
1.01 Salary	19,151,391.82	0.00	19,151,391.82
1.02 Allowances	411,830.78	0.00	411,830.78
1.03 Transfer Travelling Allowance	12,058.00	0.00	12,058.00
1.08 Staff Training	83,600.00	0.00	83,600.00
2 Office Operation and Services Expenses	21,019,199.38	0.00	21,019,199.38
2.01 Water and Electricity	2,066,839.32	0.00	2,066,839.32
2.02 Communication	1,091,514.10	0.00	1,091,514.10
2.03 General Office Expenses	6,984,199.68	0.00	6,984,199.68
2.04 Rent	2,230,014.00	0.00	2,230,014.00
2.05 Repair and Maintenance	2,424,263.61	0.00	2,424,263.61
2.06 Fuel and Oil	2,299,262.56	0.00	2,299,262.56
2.07 Consultancy and Other Services fee	3,188,627.90	0.00	3,188,627.90
2.08 Miscellaneous	734,478.21	0.00	734,478.21
3 Grants and Subsidies (Current Transfer)	32,200,000.00	0.00	32,200,000.00
3.01 Operating Subsidy - Public Enterprise	5,000,000.00	0.00	5,000,000.00
3.03 Transfer to Non profit Institutions	27,200,000.00	0.00	27,200,000.00
4 Production Expenses	22,376,457.86	0.00	22,376,457.86
4.03 Books and Materials	24,627.00	0.00	24,627.00
4.04 Program supplies and expenses	17,525,461.53	0.00	17,525,461.53
4.05 Program Travelling Expenses	3,126,380.93	0.00	3,126,380.93
4.06 Operation and Maintenance of Public Property	1,699,988.40	0.00	1,699,988.40
Capital Expenditure	157,730,026.45	382,231,874.00	539,961,900.45
6 Capital Formation	106,079,878.45	0.00	106,079,878.45
6.01 Furniture	447,403.00	0.00	447,403.00
6.02 Vehicles	2,057,420.00	0.00	2,057,420.00
6.03 Machinery and Equipment	23,699,012.08	0.00	23,699,012.08
6.04 Building Construction	42,838,382.76	0.00	42,838,382.76
6.05 Civil Construction	27,589,734.13	0.00	27,589,734.13
6.07 Research and Consultancy Services Fee	9,447,926.48	0.00	9,447,926.48
8 Capital Grants	51,650,148.00	382,231,874.00	433,882,022.00
8.03 Capital Grants to Non Profit Institution	51,650,148.00	382,231,874.00	433,882,022.00