

Government of Nepal
Release and Expenditure from Consolidated Fund - Recurrent

Fiscal Year 2064/65

In Conformity with Annex 1 and 2 of Appropriation Act for year 20

	Redbook Budget	Virement In	Virement Out	Final Budget	Release	Expenditure	Release Balance	Budget Balance
Charged	7,897,571,000.00	0.00	0.00	7,897,571,000.00	2,802,653,918.41	1,976,256,991.01	826,396,927.40	5,921,314.
Parliament	3,702,000.00	0.00	0.00	3,702,000.00	1,753,963.00	1,649,777.00	104,186.00	2,052.
Court	80,200,000.00	0.00	0.00	80,200,000.00	37,276,518.44	25,976,518.44	11,300,000.00	54,223.
Commission for Investigation of Abuse of Authority	64,575,000.00	0.00	0.00	64,575,000.00	27,557,011.25	18,557,011.25	9,000,000.00	46,017.
Office of the Auditor General	86,022,000.00	0.00	0.00	86,022,000.00	48,514,791.25	36,014,791.25	12,500,000.00	50,007.
Public Service Commission	76,980,000.00	0.00	0.00	76,980,000.00	33,440,762.60	22,791,552.60	10,649,210.00	54,188.
Election Commission	99,903,000.00	0.00	0.00	99,903,000.00	48,551,585.37	32,508,053.97	16,043,531.40	67,394.
Ministry of Finance - Repayment of Domestic Debt	4,665,889,000.00	0.00	0.00	4,665,889,000.00	1,666,440,078.20	1,058,440,078.20	608,000,000.00	3,607,448.
Ministry of Finance - Repayment of Foreign Debt - Multilateral	2,338,200,000.00	0.00	0.00	2,338,200,000.00	815,945,807.17	657,145,807.17	158,800,000.00	1,681,054.
Ministry of Finance - Repayment of Foreign Debt - Bilateral	379,100,000.00	0.00	0.00	379,100,000.00	117,176,010.69	117,176,010.69	0.00	261,923.
Ministry of Finance - Miscellaneous	103,000,000.00	0.00	0.00	103,000,000.00	5,997,390.44	5,997,390.44	0.00	97,002.
Appropriated	78,759,140,000.00	0.00	0.00	78,759,140,000.00	32,169,387,443.07	22,553,550,066.03	9,615,837,377.04	56,205,589.
Parliament	324,008,000.00	0.00	0.00	324,008,000.00	178,289,690.76	153,195,353.28	25,094,337.48	170,812.
Court	621,248,000.00	0.00	0.00	621,248,000.00	272,179,262.38	187,625,769.28	84,553,493.10	433,622.
Commission for Investigation of Abuse of Authority	11,760,000.00	0.00	0.00	11,760,000.00	2,222,192.00	413,141.00	1,809,051.00	11,346.
Office of the Auditor General	7,200,000.00	0.00	0.00	7,200,000.00	1,200,000.00	208,935.00	991,065.00	6,991.
Public Service Commission	6,250,000.00	0.00	0.00	6,250,000.00	1,642,671.00	642,671.00	1,000,000.00	5,607.
Election Commission	1,550,000,000.00	0.00	0.00	1,550,000,000.00	154,559,970.14	125,165,625.89	29,394,344.25	1,424,834.
Office of the Attorney General	151,626,000.00	0.00	0.00	151,626,000.00	67,303,733.81	45,802,650.61	21,501,083.20	105,823.
Council of Justice	6,764,000.00	0.00	0.00	6,764,000.00	3,551,964.25	2,551,964.25	1,000,000.00	4,212.
Deputy Prime Minister's Office	0.00	0.00	0.00	0.00			0.00	
National Vigilance Center	31,369,000.00	0.00	0.00	31,369,000.00	12,163,878.32	8,863,878.32	3,300,000.00	22,505.
Prime Minister and Council of Minister's Office	196,366,000.00	0.00	0.00	196,366,000.00	174,794,380.04	153,651,610.74	21,142,769.30	42,714.
Ministry of Finance	832,800,000.00	0.00	0.00	832,800,000.00	441,496,074.71	292,067,066.15	149,429,008.56	540,732.
Ministry of Industry, Commerce & Supply	957,273,000.00	0.00	0.00	957,273,000.00	404,994,235.11	316,055,100.14	88,939,134.97	641,217.
Ministry of Law, Justice and Parliamentary Affairs	37,714,000.00	0.00	0.00	37,714,000.00	17,947,917.87	11,947,917.87	6,000,000.00	25,766.
Ministry of Agriculture & Cooperatives	3,584,226,000.00	0.00	0.00	3,584,226,000.00	1,281,219,182.34	739,781,038.74	541,438,143.60	2,844,444.

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Ministry of Home	9,973,825,000.00	0.00	0.00	9,973,825,000.00	5,787,376,643.48	4,321,558,729.05	1,465,817,914.43	5,652,266
Ministry of Water Resources	598,187,000.00	0.00	0.00	598,187,000.00	243,483,356.86	147,055,848.40	96,427,508.46	451,131
Ministry of Physical Planning and Works	1,216,377,000.00	0.00	0.00	1,216,377,000.00	503,891,970.61	334,290,074.87	169,601,895.74	882,086
Ministry of Culture, Tourism and Civil Aviation	293,143,000.00	0.00	0.00	293,143,000.00	145,233,080.33	117,245,427.95	27,987,652.38	175,897
Ministry of Foreign Affairs	1,101,957,000.00	0.00	0.00	1,101,957,000.00	837,399,414.06	808,772,623.73	28,626,790.33	293,184
Ministry of Land Reform and Management	815,721,000.00	0.00	0.00	815,721,000.00	387,453,809.89	262,007,971.43	125,445,838.46	553,713
Ministry of Women, Children & Social Welfare	493,972,000.00	0.00	0.00	493,972,000.00	146,881,994.66	68,832,260.58	78,049,734.08	425,139
Ministry of Defence	10,190,238,000.00	0.00	0.00	10,190,238,000.00	5,644,181,586.53	3,548,032,228.20	2,096,149,358.33	6,642,205
Ministry of Forest and Soil Conservation	2,003,879,000.00	0.00	0.00	2,003,879,000.00	981,436,827.21	656,388,953.80	325,047,873.41	1,347,490
Ministry of Environment, Science & Technology	278,843,000.00	0.00	0.00	278,843,000.00	86,317,495.67	54,510,074.89	31,807,420.78	224,332
Ministry of Education & Sports	25,744,519,000.00	0.00	0.00	25,744,519,000.00	9,629,621,517.01	7,217,576,020.95	2,412,045,496.06	18,526,942
Ministry of General Administration	162,050,000.00	0.00	0.00	162,050,000.00	75,894,377.46	62,970,830.86	12,923,546.60	99,079
Ministry of Information and Communications	1,360,679,000.00	0.00	0.00	1,360,679,000.00	652,951,330.25	449,133,742.81	203,817,587.44	911,545
Ministry of Local Development	3,171,402,000.00	0.00	0.00	3,171,402,000.00	1,284,856,324.97	950,700,968.90	334,155,356.07	2,220,701
Ministry of Health and Population	9,171,913,000.00	0.00	0.00	9,171,913,000.00	2,358,011,226.99	1,198,588,462.08	1,159,422,764.91	7,973,324
Ministry of Labour & Transport Management	202,442,000.00	0.00	0.00	202,442,000.00	92,789,493.15	60,713,761.31	32,075,731.84	141,728
National Planning Commission Secretariat	318,516,000.00	0.00	0.00	318,516,000.00	98,949,163.31	58,106,686.05	40,842,477.26	260,409
Ministry of Finance - Investments in Foreign Institutions	0.00	0.00	0.00	0.00			0.00	
Ministry of Finance - Miscellaneous	3,342,873,000.00	0.00	0.00	3,342,873,000.00	199,092,677.90	199,092,677.90	0.00	3,143,780
Grand Total :	86,656,711,000.00	0.00	0.00	86,656,711,000.00	34,972,041,361.48	24,529,807,057.04	10,442,234,304.44	62,126,903