

**Government of Nepal**  
**Line Item Summary Report**  
**Fiscal Year: 2064/65**

Annex - 9 (Budget Speech)

Economic Classification Heads	Expenditure
1 Consumption Expenses	14,597,690,954.04
1.01 Salary	8,897,756,444.25
1.02 Allowances	519,329,651.19
1.03 Transfer Travelling Allowance	55,579,188.17
1.04 Clothing	333,966,046.23
1.05 Fooding	1,705,203,050.41
1.06 Employee Medical Expense	359,133,433.15
1.07 Retirement Benifit	2,696,476,225.00
1.08 Staff Training	30,246,915.64
2 Office Operation and Services Expenses	1,436,373,591.99
2.01 Water and Electricity	116,107,782.32
2.02 Communication	74,628,119.42
2.03 General Office Expenses	421,157,989.14
2.04 Rent	334,405,139.91
2.05 Repair and Maintenace	120,075,027.35
2.06 Fuel and Oil	183,902,107.97
2.07 Consultancy and Other Services fee	75,716,496.61
2.08 Miscellaneous	110,380,929.27
3 Grants and Subsidies (Current Transfer)	9,163,815,720.03
3.01 Operating Subsidy - Public Enterprise	210,858,444.00
3.02 Local government - Unconditional Grant	520,688,314.89
3.03 Non profit Institutions - Unconditonal Grant	6,786,188,990.55
3.04 Subsidy Social Security	398,454,122.26
3.05 Non profit Institutions - Conditional Grant	1,117,094,966.35
3.06 Local Government - Conditional Grant	49,895,247.46
3.07 Scholarship	80,635,634.52
4 Service and Production Expenses	563,230,612.21
4.01 Production Materials	29,374,011.34
4.02 Medicines	49,472,423.83
4.03 Books and Materials	1,072,918.40
4.04 Program supplies and expenses	213,218,678.41
4.05 Program Travelling Expenses	248,214,721.00
4.06 Operation and Maintenace of Public Property	21,877,859.23
11 Interest Payments	1,832,761,896.06
11.01 Interest repayment - Domestic	1,058,440,078.20
11.02 Interest repayment - Foreign	774,321,817.86
12 Refund	140,552,782.44
12.01 Refund Expenditure	140,552,782.44
Total: Current Expenditure	27,734,425,556.77
Total Recurrent Expenditure	27,734,425,556.77
5 Capital Transfer	67,446,746.16
5.01 Land Acquisition	67,446,746.16

# Government of Nepal

## Line Item Summary Report

Fiscal Year: 2064/65

Annex - 9 (Budget Speech)

Economic Classification Heads		Expenditure
6	Capital Formation	964,461,665.41
6.01	Furniture and Fixtures	20,313,814.64
6.02	Vehicles	36,386,035.12
6.03	Machinery and Equipment	125,360,220.83
6.04	Building Construction	91,818,169.15
6.05	Civil Construction	657,611,447.60
6.06	Capital Formation	6,096,549.06
6.07	Research and Consultancy Services Fee	26,875,429.01
7	Investment	2,882,624,288.00
7.01	Investment - Share	2,279,265,000.00
7.02	Investment - Loan	603,359,288.00
8	Capital Grants	3,132,159,902.24
8.01	Capital Grants to Public Enterprises	230,136,906.00
8.02	Local Government - Unconditional Grant	322,002,744.76
8.03	Non Profit Institution - Unconditional Grant	600,876,140.00
8.05	Non Profit Institution - Conditional Grant	1,847,050,366.00
8.06	Local Government - Conditional Grant	132,093,745.48
10	Principal Payments	6,507,039,501.38
10.01	Principal repayment - Domestic	3,511,688,525.00
10.02	Principal repayment - Foreign	2,995,350,976.38
Total: Capital Expenditure		13,553,732,103.19
Total Capital Expenditure (Include Principle)		13,553,732,103.19
<b>Grand Total</b>		<b>41,288,157,659.96</b>