

## Statement of Revenue Collection

Fiscal Year : 2064/65

Upto KARTIK

Annex-5

Code No.	Head	Target	Actual Collection
1.1.01.00	Commodity Tax based on Foreign Trade	19,489,300,000.00	4,426,251,330.80
1.1.01.10	Import Duties	15,593,300,000.00	4,148,795,640.10
1.1.01.30	Indian Excise Duties	2,700,000,000.00	0.00
1.1.01.40	Export Duties	726,000,000.00	83,785,707.00
1.1.01.50	Export Service Charge	0.00	122,020.00
1.1.01.60	Others	70,000,000.00	18,448,808.70
1.1.01.70	Agriculture Reform Fee	400,000,000.00	175,099,155.00
1.1.02.00	Internal Commodity Tax on Goods and Services	40,175,100,000.00	7,992,886,664.29
1.1.02.10	Sales Tax / Value Added Tax	29,651,900,000.00	5,414,428,633.55
1.1.02.11	Production	3,728,700,000.00	213,113,290.82
1.1.02.12	Imports	18,412,000,000.00	4,647,965,634.84
1.1.02.13	Sales and Distribution	1,925,600,000.00	210,648,049.24
1.1.02.14	Services	1,472,400,000.00	299,892,225.42
1.1.02.15	Tourism Industries	642,500,000.00	31,928,644.22
1.1.02.19	Other Services	3,470,700,000.00	10,880,789.01
1.1.02.20	Excise Duties	10,523,200,000.00	2,576,980,646.37
1.1.02.21	Cigarettes	3,501,700,000.00	781,943,964.19
1.1.02.22	Bidi	1,900,000.00	1,426,312.50
1.1.02.23	High Quality Liquor	2,015,100,000.00	193,919,068.20
1.1.02.25	Beer	1,561,200,000.00	521,887,221.80
1.1.02.26	Other Industrial Production	1,046,000,000.00	203,312,508.42
1.1.02.27	Import Excise	2,317,500,000.00	841,138,242.00
1.1.02.28	Foreign Employment Supply Service	0.00	2,490,582.28
1.1.02.29	Health Service	79,800,000.00	30,862,746.98
1.1.02.30	Contract Tax	0.00	1,477,384.37
<b>Indirect Tax Total</b>		<b>59,664,400,000.00</b>	<b>12,419,137,995.09</b>
1.1.03.00	Income Tax	16,869,200,000.00	782,735,377.19
1.1.03.10	Corporate Income Tax	11,360,600,000.00	372,271,493.55
1.1.03.11	Government Corporations	776,500,000.00	283,851.04
1.1.03.12	Public Limited Companies	5,121,100,000.00	42,294,182.33
1.1.03.13	Private Limited Companies	2,299,700,000.00	80,567,833.35
1.1.03.14	Personal or Sole Trading Firm	2,920,300,000.00	238,721,521.46
1.1.03.19	Other Institutions	243,000,000.00	10,404,105.37
1.1.03.20	Individual Income Tax	2,527,700,000.00	156,006,590.65
1.1.03.21	Remuneration Tax	2,527,700,000.00	58,253,268.93
1.1.03.50	Income Tax in Investment	2,946,000,000.00	244,099,612.56
1.1.03.51	Lease or Rent	854,100,000.00	106,178,986.34
1.1.03.52	Interest	1,389,600,000.00	76,954,229.48
1.1.03.53	Capital Gain	100,000.00	41,751,207.29
1.1.03.54	Bonus	701,600,000.00	1,191,281.89
1.1.03.59	Other Income from Investment	600,000.00	85,186.95
1.1.03.60	Contingencies Income	11,600,000.00	1,929,044.09
1.1.03.90	Others	23,300,000.00	8,428,636.34
1.1.04.00	Tax on House, Land and Other Property	4,428,600,000.00	628,818,674.16
1.1.04.10	Land Revenue	0.00	32,493.36
1.1.04.30	House and Land Registration	3,346,100,000.00	108,299,422.77

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Code No.	Head	Target	Actual Collection
1.1.04.40	House and Land tax	0.00	7,961,380.30
1.1.04.50	Vehicle Tax	1,082,500,000.00	512,525,377.73
<b>Direct Tax Total</b>		<b>21,297,800,000.00</b>	<b>1,411,554,051.35</b>
<b>Tax Revenue Total</b>		<b>80,962,200,000.00</b>	<b>13,830,692,046.44</b>
1.1.05.00	Duty and Fees	5,167,100,000.00	728,862,207.68
1.1.05.10	Firm Registration	212,000,000.00	15,101,631.50
1.1.05.20	Agency Registration	16,200,000.00	606,850.00
1.1.05.30	Arms Registration	5,700,000.00	521,853.00
1.1.05.40	Vehicle Licence Fees	1,206,000,000.00	410,827,327.00
1.1.05.41	Vehicle Licence fee	348,000,000.00	111,054,805.00
1.1.05.42	Road Improvement Fee	538,000,000.00	141,057,671.00
1.1.05.43	Urban Road Construction and Maintenance Fee	320,000,000.00	157,225,988.00
1.1.05.50	Export Import Licence Fees	33,200,000.00	248,812.00
1.1.05.60	Examination Fees	22,600,000.00	4,918,026.00
1.1.05.70	Passport Fees	2,322,500,000.00	265,130,792.25
1.1.05.80	Tourism Fees	758,000,000.00	22,036,509.20
1.1.05.81	Visa Fees	568,700,000.00	22,036,509.20
1.1.05.82	Mountaineering and Trekking Fees	187,200,000.00	0.00
1.1.05.83	Other Fees	2,100,000.00	0.00
1.1.05.90	Other Administrative Fees	590,900,000.00	9,470,406.73
1.1.05.95	Telephone Ownership Fees	439,900,000.00	3,705,212.00
1.1.05.99	Others	151,000,000.00	5,765,094.73
1.1.06.00	Penalty, Fines and Forfeitures	209,600,000.00	20,812,371.92
1.1.06.10	Judicial Duties, Penalty, Fines and Forfeiture	130,500,000.00	16,155,529.92
1.1.06.20	Administrative Penalty, Fines and Forfeiture	79,100,000.00	4,656,842.00
1.1.07.00	Receipt from Sales and Rent of Government Property, Services and	1,272,500,000.00	148,437,324.38
1.1.07.10	Receipt From Water Resources	4,000,000.00	250,545.43
1.1.07.11	Drinking Water	2,800,000.00	213,986.43
1.1.07.12	Irrigation	1,100,000.00	36,559.00
1.1.07.13	Electricity	100,000.00	0.00
1.1.07.20	Postal Services	201,100,000.00	11,477,526.95
1.1.07.30	Food and Agriculture	39,300,000.00	3,800,696.15
1.1.07.40	Education	220,700,000.00	24,496,951.00
1.1.07.50	Forest	465,700,000.00	82,366,495.92
1.1.07.60	Transport	98,800,000.00	22,468,443.00
1.1.07.70	Others	242,900,000.00	3,576,665.93
1.1.08.00	Dividends	5,557,800,000.00	0.00
1.1.08.10	Financial Institutions	3,505,500,000.00	0.00
1.1.08.20	Trading Concerns	800,000.00	0.00
1.1.08.30	Industrial Undertakings	7,000,000.00	0.00
1.1.08.40	Service oriented Institutions	2,044,500,000.00	0.00
1.1.09.00	Interests	1,485,200,000.00	1,270.34
1.1.09.10	Financial Institutions	60,000,000.00	1,270.34
1.1.09.30	Industrial Undertakings	121,200,000.00	0.00
1.1.09.40	Services Oriented Institutions	1,200,000,000.00	0.00
1.1.09.50	Others	104,000,000.00	0.00

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Annex-5

Code No.	Head	Target	Actual Collection
1.1.10.00	Royalty and Sales of Government Property	6,553,700,000.00	9,605,361.22
1.1.10.10	Royalty	2,034,500,000.00	138,059.65
1.1.10.11	Royalty From Mining	16,400,000.00	0.00
1.1.10.12	Royalty Related to Water Resource	1,395,000,000.00	0.00
1.1.10.13	Other Royalties	142,300,000.00	79,187.00
1.1.10.19	Other Royalties	480,800,000.00	58,872.65
1.1.10.20	Sales	4,519,200,000.00	9,467,301.57
1.1.10.21	Sales of Government Land and Buildings	4,300,000.00	5,066,434.61
1.1.10.22	Sales of Government Goods	14,900,000.00	645,777.23
1.1.10.23	Other Sales	4,500,000,000.00	3,755,089.73
1.1.12.00	Donation, and Miscellaneous Income	1,103,700,000.00	20,017,968.98
1.1.12.10	Donations	200,000.00	5,037.22
1.1.12.20	Miscellaneous	1,103,500,000.00	20,012,931.76
<b>Non Tax Revenue Total</b>		<b>21,349,600,000.00</b>	<b>927,736,504.52</b>
1.1.11.00	Principal Repayment	1,355,456,000.00	0.00
1.1.11.10	Financial Institutions	30,000,000.00	0.00
1.1.11.30	Industrial Undertakings	121,456,000.00	0.00
1.1.11.40	Service Oriented Institutions	1,100,000,000.00	0.00
1.1.11.50	Others	104,000,000.00	0.00
<b>Principal Refund</b>		<b>1,355,456,000.00</b>	<b>0.00</b>
<b>Revenue Total</b>		<b>103,667,256,000.00</b>	<b>14,758,428,550.96</b>