

**Government of Nepal**  
**Line Item Summary Report**  
**Fiscal Year: 2064/65**

Annex - 9 (Budget Speech)

Economic Classification Heads		Expenditure
0	Royal Palace Expenses	6,630.00
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1	Consumption Expenses	23,614,138,103.60
1.01	Salary	14,815,213,219.12
1.02	Allowances	804,806,321.12
1.03	Transfer Travelling Allowance	95,360,644.64
1.04	Clothing	488,681,117.00
1.05	Fooding	3,003,389,548.73
1.06	Employee Medical Expense	691,175,656.55
1.07	Retirement Benifit	3,639,221,988.88
1.08	Staff Training	76,289,607.56
2	Office Operation and Services Expenses	2,347,818,279.51
2.01	Water and Electricity	187,010,298.39
2.02	Communication	124,738,789.35
2.03	General Office Expenses	624,597,199.88
2.04	Rent	479,386,438.70
2.05	Repair and Maintenace	220,453,092.16
2.06	Fuel and Oil	348,812,829.31
2.07	Consultancy and Other Services fee	183,312,563.95
2.08	Miscellaneous	179,507,067.77
3	Grants and Subsidies (Current Transfer)	14,621,226,009.85
3.01	Operating Subsidy - Public Enterprise	216,447,617.34
3.02	Local government - Unconditional Grant	840,240,443.50
3.03	Non profit Institutions - Unconditonal Grant	10,280,121,144.35
3.04	Subsidy Social Security	741,852,389.50
3.05	Non profit Institutions - Conditional Grant	1,998,372,203.25
3.06	Local Government - Conditional Grant	124,509,124.92
3.07	Scholarship	419,683,086.99
4	Service and Production Expenses	1,936,691,700.98
4.01	Production Materials	59,950,285.07
4.02	Medicines	125,251,178.72
4.03	Books and Materials	3,205,282.63
4.04	Program supplies and expenses	1,254,342,143.03
4.05	Program Travelling Expenses	456,571,262.35
4.06	Operation and Maintenace of Public Property	37,371,549.18
9	Contingency Expenses	38,974,035.00
9.01	Contingencies - Current	12,231,000.00
9.02	Contingencies - Development	26,743,035.00
11	Interest Payments	2,584,243,619.26
11.01	Interest repayment - Domestic	1,605,977,853.69
11.02	Interest repayment - Foreign	978,265,765.57
12	Refund	455,428,272.59
12.01	Refund Expenditure	455,428,272.59

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Economic Classification Heads	Expenditure
Total: Current Expenditure	45,598,526,650.79
Total Recurrent Expenditure	45,598,526,650.79
5 Capital Transfer	256,565,092.50
5.01 Land Acquisition	256,565,092.50
6 Capital Formation	4,431,355,350.29
6.01 Furniture and Fixtures	37,049,717.21
6.02 Vehicles	87,025,490.80
6.03 Machinery and Equipment	323,844,621.28
6.04 Building Construction	342,177,559.37
6.05 Civil Construction	3,464,168,153.51
6.06 Capital Formation	26,624,766.16
6.07 Research and Consultancy Services Fee	150,465,041.96
7 Investment	7,711,020,288.00
7.01 Investment - Share	2,855,230,000.00
7.02 Investment - Loan	4,855,790,288.00
8 Capital Grants	5,439,930,022.26
8.01 Capital Grants to Public Enterprises	243,136,906.00
8.02 Local Government - Unconditional Grant	868,028,922.19
8.03 Non Profit Institution - Unconditional Grant	865,155,174.00
8.05 Non Profit Institution - Conditional Grant	2,651,324,046.44
8.06 Local Government - Conditional Grant	812,284,973.63
10 Principal Payments	7,558,864,547.92
10.01 Principal repayment - Domestic	3,814,726,525.00
10.02 Principal repayment - Foreign	3,744,138,022.92
Total: Capital Expenditure	25,397,735,300.97
Total Capital Expenditure (Include Principle)	25,397,735,300.97
<b>Grand Total</b>	<b>70,996,261,951.76</b>