

His Majesty's Government
Line Item Summary Report - Development Budget
Fiscal Year 2060/61

| Ministry/Item Class/Item Subtype/Line Item | Cash | Non Cash | Total |
|--|-------------------------|-----------------------|-------------------------|
| 65 Ministry of Education & Sports | 2,845,571,768.60 | 602,562,174.90 | 3,448,133,943.50 |
| Current Expenditure | 2,136,747,566.79 | 311,400,000.00 | 2,448,147,566.79 |
| 1 Consumption Expenses | 112,537,818.95 | 0.00 | 112,537,818.95 |
| 1.01 Salary | 94,120,977.11 | 0.00 | 94,120,977.11 |
| 1.02 Allowances | 17,243,720.44 | 0.00 | 17,243,720.44 |
| 1.03 Transfer Travelling Allowance | 1,087,417.90 | 0.00 | 1,087,417.90 |
| 1.08 Staff Training | 85,703.50 | 0.00 | 85,703.50 |
| 2 Office Operation and Services Expenses | 61,310,370.82 | 0.00 | 61,310,370.82 |
| 2.01 Water and Electricity | 2,780,632.33 | 0.00 | 2,780,632.33 |
| 2.02 Communication | 3,500,499.81 | 0.00 | 3,500,499.81 |
| 2.03 General Office Expenses | 24,073,589.07 | 0.00 | 24,073,589.07 |
| 2.04 Rent | 5,001,279.88 | 0.00 | 5,001,279.88 |
| 2.05 Repair and Maintenance | 6,501,709.37 | 0.00 | 6,501,709.37 |
| 2.06 Fuel and Oil | 6,099,495.75 | 0.00 | 6,099,495.75 |
| 2.07 Consultancy and Other Services fee | 4,626,960.74 | 0.00 | 4,626,960.74 |
| 2.08 Miscellaneous | 8,726,203.87 | 0.00 | 8,726,203.87 |
| 3 Grants and Subsidies (Current Transfer) | 1,213,098,427.68 | 311,400,000.00 | 1,524,498,427.68 |
| 3.01 Operating Subsidy - Public Enterprise | 0.00 | 0.00 | 0.00 |
| 3.03 Transfer to Non profit Institutions | 1,213,098,427.68 | 311,400,000.00 | 1,524,498,427.68 |
| 4 Production Expenses | 749,800,949.34 | 0.00 | 749,800,949.34 |
| 4.03 Books and Materials | 33,760,726.90 | 0.00 | 33,760,726.90 |
| 4.04 Program supplies and expenses | 704,670,063.83 | 0.00 | 704,670,063.83 |
| 4.05 Program Travelling Expenses | 11,370,158.61 | 0.00 | 11,370,158.61 |
| Capital Expenditure | 708,824,201.81 | 291,162,174.90 | 999,986,376.71 |
| 5 Capital Transfer | 2,000,000.00 | 0.00 | 2,000,000.00 |
| 5.01 Land Acquisition | 2,000,000.00 | 0.00 | 2,000,000.00 |
| 6 Capital Formation | 127,966,051.17 | 320,703.80 | 128,286,754.97 |
| 6.01 Furniture | 1,687,030.70 | 0.00 | 1,687,030.70 |
| 6.02 Vehicles | 13,000.00 | 0.00 | 13,000.00 |
| 6.03 Machinery and Equipment | 13,399,318.93 | 320,703.80 | 13,720,022.73 |
| 6.04 Building Construction | 105,213,431.74 | 0.00 | 105,213,431.74 |
| 6.05 Civil Construction | 493,746.66 | 0.00 | 493,746.66 |
| 6.06 Capital Formation | 474,037.14 | 0.00 | 474,037.14 |
| 6.07 Research and Consultancy Services Fee | 6,685,486.00 | 0.00 | 6,685,486.00 |
| 8 Capital Grants | 578,858,150.64 | 290,841,471.10 | 869,699,621.74 |
| 8.03 Capital Grants to Non Profit Institution | 578,858,150.64 | 290,841,471.10 | 869,699,621.74 |