

**Financial Comptroller General Office**  
**Line Item Summary Report - Development Budget**

**Fiscal Year 2060/61**

Month Upto ASHAD

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
<b>66 Ministry of General Administration</b>	<b>8,616,051.75</b>	<b>0.00</b>	<b>8,616,051.75</b>
<b>Current Expenditure</b>	<b>5,334,712.11</b>	<b>0.00</b>	<b>5,334,712.11</b>
<b>1 Consumption Expenses</b>	<b>440,720.00</b>	<b>0.00</b>	<b>440,720.00</b>
1.02 Allowances	26,600.00	0.00	26,600.00
1.08 Staff Training	414,120.00	0.00	414,120.00
<b>2 Office Operation and Services Expenses</b>	<b>3,316,323.84</b>	<b>0.00</b>	<b>3,316,323.84</b>
2.01 Water and Electricity	80,270.90	0.00	80,270.90
2.02 Communication	139,339.30	0.00	139,339.30
2.03 General Office Expenses	1,538,415.46	0.00	1,538,415.46
2.05 Repair and Maintenace	397,810.16	0.00	397,810.16
2.06 Fuel and Oil	124,981.10	0.00	124,981.10
2.07 Consultancy and Other Services fee	734,111.92	0.00	734,111.92
2.08 Miscellaneous	301,395.00	0.00	301,395.00
<b>3 Grants and Subsidies (Current Transfer)</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>
3.03 Transfer to Non profit Institutions	12,000.00	0.00	12,000.00
<b>4 Production Expenses</b>	<b>1,565,668.27</b>	<b>0.00</b>	<b>1,565,668.27</b>
4.04 Program supplies and expenses	492,266.27	0.00	492,266.27
4.05 Program Travelling Expenses	1,073,402.00	0.00	1,073,402.00
<b>Capital Expenditure</b>	<b>3,281,339.64</b>	<b>0.00</b>	<b>3,281,339.64</b>
<b>6 Capital Formation</b>	<b>3,281,339.64</b>	<b>0.00</b>	<b>3,281,339.64</b>
6.03 Machinery and Equipment	2,124,895.00	0.00	2,124,895.00
6.06 Capital Formation	1,156,444.64	0.00	1,156,444.64