

His Majesty's Government
Line Item Summary Report - Development Budget
Fiscal Year 2060/61

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
67 Ministry of Information and Communication	104,970,423.71	216,141,087.87	321,111,511.58
Current Expenditure	29,093,872.92	25,018,961.34	54,112,834.26
1 Consumption Expenses	932,070.35	0.00	932,070.35
1.01 Salary	121,040.40	0.00	121,040.40
1.02 Allowances	42,600.00	0.00	42,600.00
1.08 Staff Training	768,429.95	0.00	768,429.95
2 Office Operation and Services Expenses	26,025,900.32	25,018,961.34	51,044,861.66
2.02 Communication	73,641.66	0.00	73,641.66
2.03 General Office Expenses	2,831,177.82	0.00	2,831,177.82
2.05 Repair and Maintenace	1,806,536.53	0.00	1,806,536.53
2.06 Fuel and Oil	354,334.61	0.00	354,334.61
2.07 Consultancy and Other Services fee	15,509,527.70	25,018,961.34	40,528,489.04
2.08 Miscellaneous	5,450,682.00	0.00	5,450,682.00
4 Production Expenses	2,135,902.25	0.00	2,135,902.25
4.04 Program supplies and expenses	1,632,798.25	0.00	1,632,798.25
4.05 Program Travelling Expenses	503,104.00	0.00	503,104.00
Capital Expenditure	75,876,550.79	191,122,126.53	266,998,677.32
6 Capital Formation	37,043,662.24	1,855,588.00	38,899,250.24
6.01 Furniture	1,676,703.30	0.00	1,676,703.30
6.02 Vehicles	1,163,131.30	1,056,020.00	2,219,151.30
6.03 Machinery and Equipment	5,291,795.76	799,568.00	6,091,363.76
6.04 Building Construction	25,735,905.11	0.00	25,735,905.11
6.05 Civil Construction	3,176,126.77	0.00	3,176,126.77
8 Capital Grants	38,832,888.55	189,266,538.53	228,099,427.08
8.01 Capital Grants to Public Enterprises	7,182,888.55	189,266,538.53	196,449,427.08
8.03 Capital Grants to Non Profit Institution	31,650,000.00	0.00	31,650,000.00