

His Majesty's Government
Line Item Summary Report - Development Budget
Fiscal Year 2060/61

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
69 Ministry of Local Development	4,318,475,874.80	539,483,041.04	4,857,958,915.84
Current Expenditure	1,256,273,318.85	174,718,080.77	1,430,991,399.62
1 Consumption Expenses	161,902,472.92	0.00	161,902,472.92
1.01 Salary	138,028,382.80	0.00	138,028,382.80
1.02 Allowances	13,305,120.91	0.00	13,305,120.91
1.03 Transfer Travelling Allowance	990,387.25	0.00	990,387.25
1.04 Clothing	8,250.00	0.00	8,250.00
1.05 Fooding	9,090.00	0.00	9,090.00
1.06 Employee Medical Expense	2,444,032.40	0.00	2,444,032.40
1.07 Retirement Benifit	4,343,996.16	0.00	4,343,996.16
1.08 Staff Training	2,773,213.40	0.00	2,773,213.40
2 Office Operation and Services Expenses	45,375,414.25	0.00	45,375,414.25
2.01 Water and Electricity	2,684,406.80	0.00	2,684,406.80
2.02 Communication	3,354,687.56	0.00	3,354,687.56
2.03 General Office Expenses	14,535,113.54	0.00	14,535,113.54
2.04 Rent	8,740,376.99	0.00	8,740,376.99
2.05 Repair and Maintenece	3,730,629.50	0.00	3,730,629.50
2.06 Fuel and Oil	4,417,579.48	0.00	4,417,579.48
2.07 Consultancy and Other Services fee	6,579,465.13	0.00	6,579,465.13
2.08 Miscellaneous	1,333,155.25	0.00	1,333,155.25
3 Grants and Subsidies (Current Transfer)	990,776,528.60	162,075,436.60	1,152,851,965.20
3.02 Operating Subsidy - Local government	959,511,641.59	162,075,436.60	1,121,587,078.19
3.03 Transfer to Non profit Institutions	31,014,887.01	0.00	31,014,887.01
3.04 Subsidy Social Security	250,000.00	0.00	250,000.00
4 Production Expenses	58,218,903.08	12,642,644.17	70,861,547.25
4.02 Medicines	69,560.00	0.00	69,560.00
4.04 Program supplies and expenses	49,581,310.13	12,642,644.17	62,223,954.30
4.05 Program Travelling Expenses	8,432,579.79	0.00	8,432,579.79
4.06 Operation and Maintenece of Public Property	135,453.16	0.00	135,453.16
Capital Expenditure	3,062,202,555.95	364,764,960.27	3,426,967,516.22
5 Capital Transfer	2,500,000.00	0.00	2,500,000.00
5.01 Land Acquisition	2,500,000.00	0.00	2,500,000.00
6 Capital Formation	779,477,850.94	189,164,269.29	968,642,120.23
6.01 Furniture	2,366,312.88	0.00	2,366,312.88
6.02 Vehicles	61,977.00	0.00	61,977.00
6.03 Machinery and Equipment	8,123,362.69	0.00	8,123,362.69
6.04 Building Construction	8,084,966.40	0.00	8,084,966.40
6.05 Civil Construction	719,275,046.34	189,164,269.29	908,439,315.63
6.06 Capital Formation	13,305,041.11	0.00	13,305,041.11
6.07 Research and Consultancy Services Fee	28,261,144.52	0.00	28,261,144.52
8 Capital Grants	2,280,224,705.01	175,600,690.98	2,455,825,395.99
8.01 Capital Grants to Public Enterprises	2,550,000.00	0.00	2,550,000.00
8.02 Capital Grants to Local Bodies	2,255,241,966.79	175,600,690.98	2,430,842,657.77

Financial Comptroller General Office
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Month Upto ASHAD

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8.03 Capital Grants to Non Profit Institution	22,432,738.22	0.00	22,432,738.22