

His Majesty's Government
Line Item Summary Report - Development Budget
Fiscal Year 2060/61

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
70 Ministry of Health	1,473,919,273.06	307,267,555.33	1,781,186,828.39
Current Expenditure	1,339,349,493.86	306,481,007.09	1,645,830,500.95
1 Consumption Expenses	34,588,724.25	20,292,180.75	54,880,905.00
1.01 Salary	168,432.00	0.00	168,432.00
1.03 Transfer Travelling Allowance	12,681.00	0.00	12,681.00
1.04 Clothing	232,527.96	0.00	232,527.96
1.05 Fooding	1,892,748.40	0.00	1,892,748.40
1.08 Staff Training	32,282,334.89	20,292,180.75	52,574,515.64
2 Office Operation and Services Expenses	171,814,343.89	8,186,996.72	180,001,340.61
2.01 Water and Electricity	8,531,276.09	0.00	8,531,276.09
2.02 Communication	4,648,111.22	0.00	4,648,111.22
2.03 General Office Expenses	99,595,986.99	1,219,610.00	100,815,596.99
2.04 Rent	5,643,042.45	0.00	5,643,042.45
2.05 Repair and Maintenace	13,441,092.82	178,021.00	13,619,113.82
2.06 Fuel and Oil	22,343,810.10	0.00	22,343,810.10
2.07 Consultancy and Other Services fee	9,124,913.17	4,148,465.22	13,273,378.39
2.08 Miscellaneous	8,486,111.05	2,640,900.50	11,127,011.55
3 Grants and Subsidies (Current Transfer)	690,608,104.42	0.00	690,608,104.42
3.03 Transfer to Non profit Institutions	690,608,104.42	0.00	690,608,104.42
4 Production Expenses	442,338,321.30	278,001,829.62	720,340,150.92
4.01 Production Materials	2,667,601.30	0.00	2,667,601.30
4.02 Medicines	265,617,862.51	251,739,239.48	517,357,101.99
4.04 Program supplies and expenses	91,562,154.18	26,079,125.14	117,641,279.32
4.05 Program Travelling Expenses	74,671,317.75	183,465.00	74,854,782.75
4.06 Operation and Maintenace of Public Property	7,819,385.56	0.00	7,819,385.56
Capital Expenditure	134,569,779.20	786,548.24	135,356,327.44
6 Capital Formation	112,469,779.20	786,548.24	113,256,327.44
6.01 Furniture	2,274,871.68	0.00	2,274,871.68
6.02 Vehicles	117,705.00	0.00	117,705.00
6.03 Machinery and Equipment	20,031,721.24	0.00	20,031,721.24
6.04 Building Construction	82,220,610.56	786,548.24	83,007,158.80
6.05 Civil Construction	7,824,870.72	0.00	7,824,870.72
8 Capital Grants	22,100,000.00	0.00	22,100,000.00
8.03 Capital Grants to Non Profit Institution	22,100,000.00	0.00	22,100,000.00