

His Majesty's Government
Line Item Summary Report - Development Budget
Fiscal Year 2060/61

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
71 Ministry of Labour & Transport Management	70,095,683.37	0.00	70,095,683.37
Current Expenditure	53,499,908.34	0.00	53,499,908.34
1 Consumption Expenses	27,124,198.84	0.00	27,124,198.84
1.01 Salary	25,630,194.40	0.00	25,630,194.40
1.02 Allowances	1,006,706.44	0.00	1,006,706.44
1.03 Transfer Travelling Allowance	27,298.00	0.00	27,298.00
1.05 Fooding	460,000.00	0.00	460,000.00
2 Office Operation and Services Expenses	10,977,819.94	0.00	10,977,819.94
2.01 Water and Electricity	1,001,842.15	0.00	1,001,842.15
2.02 Communication	638,256.15	0.00	638,256.15
2.03 General Office Expenses	4,457,955.53	0.00	4,457,955.53
2.04 Rent	1,395,280.70	0.00	1,395,280.70
2.05 Repair and Maintenance	1,010,935.77	0.00	1,010,935.77
2.06 Fuel and Oil	1,268,992.64	0.00	1,268,992.64
2.07 Consultancy and Other Services fee	988,129.00	0.00	988,129.00
2.08 Miscellaneous	216,428.00	0.00	216,428.00
3 Grants and Subsidies (Current Transfer)	1,600,000.00	0.00	1,600,000.00
3.03 Transfer to Non profit Institutions	1,600,000.00	0.00	1,600,000.00
4 Production Expenses	13,797,889.56	0.00	13,797,889.56
4.02 Medicines	6,540.30	0.00	6,540.30
4.04 Program supplies and expenses	11,754,684.43	0.00	11,754,684.43
4.05 Program Travelling Expenses	1,859,198.07	0.00	1,859,198.07
4.06 Operation and Maintenance of Public Property	177,466.76	0.00	177,466.76
Capital Expenditure	16,595,775.03	0.00	16,595,775.03
5 Capital Transfer	375,000.00	0.00	375,000.00
5.01 Land Acquisition	375,000.00	0.00	375,000.00
6 Capital Formation	16,220,775.03	0.00	16,220,775.03
6.01 Furniture	2,419,491.90	0.00	2,419,491.90
6.02 Vehicles	518,975.78	0.00	518,975.78
6.03 Machinery and Equipment	6,381,757.00	0.00	6,381,757.00
6.04 Building Construction	6,887,291.79	0.00	6,887,291.79
6.07 Research and Consultancy Services Fee	13,258.56	0.00	13,258.56